# Characteristics of Recent Federal Small Business Contracting

by

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### Introduction

Overall, small firms continue to struggle to achieve established agency procurement. Small successes at certain agencies, in certain programs and among individual socioeconomic categories hold the promise of higher small business utilization. However the procurement data describe small business participation rates in the federal marketplace generally lower than expected. The unique series of perspectives created for this study document current trends and shed light on not only why these trends occur but what agency practices tend to improve levels of small business participation in procurement.

The study then turns to evaluate small business utilization following and due to the American Recovery and Reinvestment Act of 2009 (ARRA, the Stimulus, or the Recovery Act). The analysis finds that the Recovery Act has been quite successful as it boosted the small business share of procurement dollars.

The analysis concludes with the publication of a new set of tables containing multi-dimensional views of small business procurement trends within each agency. The tables describe 23 different measures from a dollar, company and contract transaction perspective. They are designed to go beyond the simple analysis of small business goal achievement to expose the underlying trends driving agency small business utilization in procurement. By bringing together operational data across all agencies the goal is to identify high-impact agency small business procurement practices that can be replicated in other organizations. The data for this study come from the FY2009–FY2010 Federal Procurement Data System-Next Generation (FPDS-NG). Chapter 1 uses FY2009 data, and Chapters 2 and 3 use data from FY2009 and FY2010.

### **Summary of Key Findings**

Chapter 1, Procurement Trends Associated With Agencies Achieving Their Negotiated Small Business Goals:

- The factors most strongly associated with high levels of small business dollar goal achievement include the utilization rates of new, small businesses; the small firm share of all agency businesses; and the share of Fixed Price contracts.
- Increases in competitively awarded contracts, shares of manufacturing and contract size correlated negatively with agency small business spending.

Chapter 2, Small Business Utilization and the American Recovery and Reinvestment Act (ARRA):

- A total of 28 agencies reported spending \$51.7 billion on ARRA contracts from February, 2009 through December, 2010. Of this total, small firms won \$13.1 billion, or 25.5 percent of ARRA prime contract dollars.
- Seventy-six percent of all ARRA prime contract recipients were small firms
- The Departments of Energy, Health and Human Services and the Army accounted for \$34.7 billion, or 67 percent of all reported ARRA spending.
- At seven ARRA procuring agencies more than 80 percent of ARRA prime contract recipients were small businesses.

Chapter 3, Comparisons of How Agencies Achieve Success in Small Business Procurement:

- The Army grew its small business dollar share of procurement spending from 22.26 to 24.8 percent in the previous year (FY08).
- At 7.61 percent in FY 2009, USAID displayed some of the highest agency procurement shares of Woman-owned Business and Service-Disabled Veteran-Owned Business throughout government.
- Nuclear Regulatory Commission (NRC) spent one-third of its procurement dollars through the 8(a) set-aside program and one-quarter through small business set-asides after factoring in SBA excluded procurement categories.

### Chapter 1: Procurement Trends Associated With Agencies That Achieve Their Negotiated Small Business Goals

#### Overview

The purpose of this analysis is to use new and traditional small business utilization measures to flag key federal agency small business buying trends that are associated with agencies achieving superior results from their small business utilization efforts. Understanding which agency acquisition practices are associated with successful small business procurement goal achievement and which are not helps to define the universe of acquisition best practices that can boost small business utilization levels across government.

#### **Analytical Strategy**

To perform this analysis we designed 11 prime contract measures and compared the median and average results of these measures between agencies that did and did not achieve their negotiated small business goals. The resulting associations between acquisition practices and actual results paints a clear picture from the ground up of which practices are associated with high rates of small business utilization in procurement.

#### **Research Methodology**

Using only data from the FY 2009 Federal Procurement Data System-Next Generation (FPDS-NG) database that has been adjusted for SBA excluded categories, we first measured small business procurement shares for each agency. In a table ranked by the percentage by which each agency's small business share compared with their negotiated SBA small business goal, we grouped all agencies into two groups. The first, or green group, identified agencies that met and exceeded their negotiated small business goals. The second, or red group, identified those agencies that did not meet their goal. Then we compare these two groups of agencies against one another by measuring and correlating agency statistics for:

- 1) Overall small business achievement: the small business share of each agency's federal prime contract dollars.
- 2) Small business utilization intensity: the number of active, small businesses as a share of the total number of businesses actively contracting with an agency.

- 3) Small business births: the number of new small business as a share of total small businesses.
- 4) Small business expirations: the number of small businesses that did not return from the prior year as a share of the number of small businesses in the prior year.
- 5) Services share: the small business share of the services sector.
- 6) Manufacturing share: the small business share of the manufacturing sector.
- 7) Average contract size: the median and average contract size at each agency.
- 8) Transactions per contract: the median and average number of transactions per contract.
- 9) Fixed price contracts: the median and average shares of fixed price contracts.
- 10) Set-aside contracts: the median and average shares of set-aside contracts.
- 11) Competitively awarded contracts: the median and average shares of competitively awarded contracts.

#### **Results and Analysis**

#### 1. Overall Measure

In FY 2009, 21 agencies or bureaus—35 percent of the agencies studied in this report—met or exceeded their negotiated small business procurement goals by an average of 12 percent. High achieving agencies included some of the largest government organizations such as the Army, Department of Defense (DoD)–Other, the Department of Veterans Affairs (DVA) and the Department of Homeland Security (DHS). (Table 1.1 shows the 21 agencies that met the goal in green, the balance in red.)

Thirty-nine agencies, or 65 percent, fell below their negotiated goals by an average of -13.8 percent. These agencies included the Navy, Air Force, the Department of Health and Human Services (HHS) and National Aeronautics and Space Administration (NASA). If all agencies had met their negotiated small business goals in FY 2009 they would have spent \$105.1 billion with small businesses, \$8.1 billion more than they actually achieved.

Table 1.1 shows, per agency, for FY 2009, the overall procurement dollars, the small business procurement dollars, the negotiated small business goal percentage, and the percentage of achieved small business procurement (i.e., small business procurement dollars/overall procurement dollars). The remaining two columns evaluate the difference between the two percentages (achieved – goal), and their ratio (difference/goal), respectively. All figures are adjusted for the SBA's excluded procurement categories.

#### Table 1.1 Agency Small Business Goal Achievements Ranked by Achievement – Goal Difference

1ELECTION ASSISTANCE COMMISSION2SELECTIVE SERVICE SYSTEM3NATIONAL CAPITAL PLANNING COMMISSION4NATIONAL FOUNDATION ON ARTS/HUMANITIES5FEDERAL HOUSING FINANCE AGENCY6MERIT SYSTEMS PROTECTION BOARD7FEDERAL LABOR RELATIONS AUTHORITY8DEPARTMENT OF EDUCATION9EXECUTIVE OFFICE OF THE PRESIDENT10DEPARTMENT OF VETERANS AFFAIRS11NATIONAL ARCHIVES AND RECORDS ADMINISTRA12ENVIRONMENTAL PROTECTION AGENCY13DEPARTMENT OF DEFENSE - OTHER14DEPARTMENT OF DEFENSE - ARMY15DEFENSE NUCLEAR FACILITIES SAFETY BOARD16DEPARTMENT OF HOMELAND SECURITY19DEPARTMENT OF AGRICULTURE10DEPARTMENT OF LABOR11U. S. TRADE & DEVELOPMENT AGENCY12UNITED STATES INFORMATION AGENCY13EQUAL EMPLOYMENT OPPORTUNITY COMMISSION14NUCLEAR REGULATORY COMMISSION15NATIONAL TRANSPORTATION SAFETY BOARD	\$7,045 \$2,289,565 \$630,323 \$9,721,704 \$10,529,391 \$3,837,604 \$1,245,091 \$1,423,275,113 \$71,355,755 \$14,325,129,276 \$14,825,328 \$1,743,523,238 \$40,470,687,835 \$127,376,844,833 \$3,050,342	\$1,258,632 \$419,028 \$3,587,235 \$3,775,611 \$1,400,903 \$775,710 \$245,233,366 \$16,007,376 \$4,931,487,246 \$62,572,388 \$797,233,615 \$10,093,403,979 \$31,157,606,058 \$2,508,793 \$2,714,612,248 \$1,947,226,029 \$3,958,498,802 \$978,118,183 \$757,589,512	23 14.8877 31.7476 23 26.9442 46.1611 12.7964 16.8049 28.7077 29.2037 39.8129 22.2375 22.2375 75.6705	100 54.9725 66.4783 36.8992 35.8578 36.5046 62.3015 17.2302 22.4332 34.4254 33.8549 45.7254 24.94 24.94 24.94 82.2463 53.2261	Achv - Goal 77.0000 40.0848 34.7307 13.8992 12.8578 9.5604 16.1404 4.4338 5.6283 5.7177 4.6512 5.9125 2.7025 2.2235 6.5758	% Over/Under Negot Goal 334.789 269.259 109.409 60.439 55.909 35.489 34.979 34.659 33.497 19.929 15.939 14.859 12.159 10.009 8.699
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3NATIONAL CAPITAL PLANNING COMMISSION4NATIONAL FOUNDATION ON ARTS/HUMANITIES5FEDERAL HOUSING FINANCE AGENCY6MERIT SYSTEMS PROTECTION BOARD7FEDERAL LABOR RELATIONS AUTHORITY8DEPARTMENT OF EDUCATION9EXECUTIVE OFFICE OF THE PRESIDENT10DEPARTMENT OF VETERANS AFFAIRS11NATIONAL ARCHIVES AND RECORDS ADMINISTRA12ENVIRONMENTAL PROTECTION AGENCY13DEPARTMENT OF DEFENSE - OTHER14DEPARTMENT OF DEFENSE - OTHER15DEFENSE NUCLEAR FACILITIES SAFETY BOARD16DEPARTMENT OF ENERGY17DEPARTMENT OF AGRICULTURE18DEPARTMENT OF LABOR19DEPARTMENT OF LABOR10U. S. TRADE & DEVELOPMENT AGENCY11U. S. TRADE & DEVELOPMENT AGENCY12UNITED STATES INFORMATION AGENCY13EQUAL EMPLOYMENT OPPORTUNITY COMMISSION14NUCLEAR REGULATORY COMMISSION15NATIONAL TRANSPORTATION SAFETY BOARD16NATIONAL AERONAUTICS AND SPACE ADMIN.17DEPARTMENT OF TRANSPORTATION18SOCIAL SECURITY ADMINISTRATION19SMALL BUSINESS ADMINISTRATION10COMMODITY FUTURES TRADING COMMISSION11ATIONAL AERORY REGULATORY COMMISSION12SMALL BUSINESS ADMINISTRATION13FEDERAL ENERGY REGULATORY COMMISSION	\$630,323 \$9,721,704 \$10,529,391 \$3,837,604 \$1,245,091 \$1,423,275,113 \$71,355,755 \$14,325,129,276 \$184,825,328 \$1,743,523,238 \$40,470,687,835 \$127,376,844,833 \$3,050,342 \$5,100,154,592 \$31,356,968,721 \$11,805,816,779 \$2,546,330,967 \$2,198,985,722 \$4,786,399 \$18,031,684 \$48,023,733	\$419,028 \$3,587,235 \$3,775,611 \$1,400,903 \$775,710 \$245,233,366 \$16,007,376 \$4,931,487,246 \$62,572,388 \$797,233,615 \$10,093,403,979 \$31,157,606,058 \$2,508,793 \$2,714,612,248 \$1,947,226,029 \$3,958,498,802 \$978,118,183 \$757,589,512	31.7476 23 23 26.9442 46.1611 12.7964 16.8049 28.7077 29.2037 39.8129 22.2375 22.2375 75.6705 49.8762 5.87	66.4783 36.8992 35.8578 36.5046 62.3015 17.2302 22.4332 34.4254 33.8549 45.7254 24.94 24.94 24.94 82.2463 53.2261	34.7307 13.8992 12.8578 9.5604 16.1404 4.4338 5.6283 5.7177 4.6512 5.9125 2.7025 2.2235 6.5758	109.409 60.439 55.909 35.489 34.979 34.659 33.499 19.929 15.939 14.859 12.159 10.009
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5FEDERAL HOUSING FINANCE AGENCY6MERIT SYSTEMS PROTECTION BOARD7FEDERAL LABOR RELATIONS AUTHORITY8DEPARTMENT OF EDUCATION9EXECUTIVE OFFICE OF THE PRESIDENT10DEPARTMENT OF VETERANS AFFAIRS11NATIONAL ARCHIVES AND RECORDS ADMINISTRA12ENVIRONMENTAL PROTECTION AGENCY13DEPARTMENT OF DEFENSE - OTHER14DEPARTMENT OF DEFENSE - ARMY15DEFENSE NUCLEAR FACILITIES SAFETY BOARD16DEPARTMENT OF ENERGY17DEPARTMENT OF HOMELAND SECURITY18DEPARTMENT OF LABOR19DEPARTMENT OF LABOR10N.S. TRADE & DEVELOPMENT AGENCY11V.S. TRADE & DEVELOPMENT AGENCY12UNITED STATES INFORMATION AGENCY13EQUAL EMPLOYMENT OPPORTUNITY COMMISSION14NUCLEAR REGULATORY COMMISSION15NATIONAL TRANSPORTATION SAFETY BOARD16NATIONAL AERONAUTICS AND SPACE ADMIN.17DEPARTMENT OF TRANSPORTATION18SOCIAL SECURITY ADMINISTRATION19SMALL BUSINESS ADMINISTRATION10COMMODITY FUTURES TRADING COMMISSION11FEDERAL ENERGY REGULATORY COMMISSION	\$10,529,391 \$3,837,604 \$1,245,091 \$1,423,275,113 \$71,355,755 \$14,325,129,276 \$184,825,328 \$1,743,523,238 \$40,470,687,835 \$127,376,844,833 \$3,050,342 \$5,100,154,592 \$31,356,968,721 \$11,805,816,779 \$2,546,330,967 \$2,198,985,722 \$4,786,399 \$18,031,684 \$48,023,733	\$3,775,611 \$1,400,903 \$775,710 \$245,233,366 \$16,007,376 \$4,931,487,246 \$62,572,388 \$797,233,615 \$10,093,403,979 \$31,157,606,058 \$2,508,793 \$2,714,612,248 \$1,947,226,029 \$3,958,498,802 \$978,118,183 \$757,589,512	23 26.9442 46.1611 12.7964 16.8049 28.7077 29.2037 39.8129 22.2375 22.2375 75.6705 49.8762 5.87	35.8578 36.5046 62.3015 17.2302 22.4332 34.4254 33.8549 45.7254 24.94 24.94 24.461 82.2463 53.2261	<ul> <li>12.8578</li> <li>9.5604</li> <li>16.1404</li> <li>4.4338</li> <li>5.6283</li> <li>5.7177</li> <li>4.6512</li> <li>5.9125</li> <li>2.7025</li> <li>2.2235</li> <li>6.5758</li> </ul>	55.909 35.489 34.979 33.499 19.929 15.939 14.859 12.159 10.009
6MERIT SYSTEMS PROTECTION BOARD7FEDERAL LABOR RELATIONS AUTHORITY8DEPARTMENT OF EDUCATION9EXECUTIVE OFFICE OF THE PRESIDENT10DEPARTMENT OF VETERANS AFFAIRS11NATIONAL ARCHIVES AND RECORDS ADMINISTRA12ENVIRONMENTAL PROTECTION AGENCY13DEPARTMENT OF DEFENSE - OTHER14DEPARTMENT OF DEFENSE - ARMY15DEFENSE NUCLEAR FACILITIES SAFETY BOARD16DEPARTMENT OF ENERGY17DEPARTMENT OF HOMELAND SECURITY18DEPARTMENT OF LABOR19DEPARTMENT OF LABOR10U. S. TRADE & DEVELOPMENT AGENCY12UNITED STATES INFORMATION AGENCY13EQUAL EMPLOYMENT OPPORTUNITY COMMISSION14NUCLEAR REGULATORY COMMISSION15NATIONAL TRANSPORTATION SAFETY BOARD16NATIONAL AERONAUTICS AND SPACE ADMIN.17DEPARTMENT OF TRANSPORTATION18SOCIAL SECURITY ADMINISTRATION19SMALL BUSINESS ADMINISTRATION10COMMODITY FUTURES TRADING COMMISSION11FEDERAL ENERGY REGULATORY COMMISSION	\$3,837,604 \$1,245,091 \$1,423,275,113 \$71,355,755 \$14,325,129,276 \$184,825,328 \$1,743,523,238 \$40,470,687,835 \$127,376,844,833 \$3,050,342 \$5,100,154,592 \$31,356,968,721 \$11,805,816,779 \$2,546,330,967 \$2,198,985,722 \$4,786,399 \$18,031,684 \$48,023,733	\$1,400,903 \$775,710 \$245,233,366 \$16,007,376 \$4,931,487,246 \$62,572,388 \$797,233,615 \$10,093,403,979 \$31,157,606,058 \$2,508,793 \$2,714,612,248 \$1,947,226,029 \$3,958,498,802 \$978,118,183 \$757,589,512	26.9442 46.1611 12.7964 16.8049 28.7077 29.2037 39.8129 22.2375 22.2375 75.6705 49.8762 5.87	36.5046 62.3015 17.2302 22.4332 34.4254 33.8549 45.7254 24.94 24.94 24.461 82.2463 53.2261	<ul> <li>9.5604</li> <li>16.1404</li> <li>4.4338</li> <li>5.6283</li> <li>5.7177</li> <li>4.6512</li> <li>5.9125</li> <li>2.7025</li> <li>2.2235</li> <li>6.5758</li> </ul>	35.489 34.979 33.499 19.929 15.939 14.859 12.159 10.009
7FEDERAL LABOR RELATIONS AUTHORITY8DEPARTMENT OF EDUCATION9EXECUTIVE OFFICE OF THE PRESIDENT10DEPARTMENT OF VETERANS AFFAIRS11NATIONAL ARCHIVES AND RECORDS ADMINISTRA12ENVIRONMENTAL PROTECTION AGENCY13DEPARTMENT OF DEFENSE - OTHER14DEPARTMENT OF DEFENSE - ARMY15DEFENSE NUCLEAR FACILITIES SAFETY BOARD16DEPARTMENT OF ENERGY17DEPARTMENT OF HOMELAND SECURITY18DEPARTMENT OF LABOR19DEPARTMENT OF LABOR10U. S. TRADE & DEVELOPMENT AGENCY12UNITED STATES INFORMATION AGENCY13EQUAL EMPLOYMENT OPPORTUNITY COMMISSION14NATIONAL AERONAUTICS AND SPACE ADMIN.15NATIONAL TRANSPORTATION SAFETY BOARD16NATIONAL AERONAUTICS AND SPACE ADMIN.17DEPARTMENT OF TRANSPORTATION18SOCIAL SECURITY ADMINISTRATION19SMALL BUSINESS ADMINISTRATION10COMMODITY FUTURES TRADING COMMISSION11FEDERAL ENERGY REGULATORY COMMISSION	\$1,245,091 \$1,423,275,113 \$71,355,755 \$14,325,129,276 \$184,825,328 \$1,743,523,238 \$40,470,687,835 \$127,376,844,833 \$3,050,342 \$5,100,154,592 \$31,356,968,721 \$11,805,816,779 \$2,546,330,967 \$2,198,985,722 \$4,786,399 \$18,031,684 \$48,023,733	\$775,710 \$245,233,366 \$16,007,376 \$4,931,487,246 \$62,572,388 \$797,233,615 \$10,093,403,979 \$31,157,606,058 \$2,508,793 \$2,714,612,248 \$1,947,226,029 \$3,958,498,802 \$978,118,183 \$757,589,512	46.1611 12.7964 16.8049 28.7077 29.2037 39.8129 22.2375 22.2375 75.6705 49.8762 5.87	62.3015 17.2302 22.4332 34.4254 33.8549 45.7254 24.94 24.94 24.461 82.2463 53.2261	<ul> <li>16.1404</li> <li>4.4338</li> <li>5.6283</li> <li>5.7177</li> <li>4.6512</li> <li>5.9125</li> <li>2.7025</li> <li>2.2235</li> <li>6.5758</li> </ul>	34.659 34.659 33.499 19.929 15.939 14.859 12.159 10.009
8       DEPARTMENT OF EDUCATION         9       EXECUTIVE OFFICE OF THE PRESIDENT         10       DEPARTMENT OF VETERANS AFFAIRS         11       NATIONAL ARCHIVES AND RECORDS ADMINISTRA         12       ENVIRONMENTAL PROTECTION AGENCY         13       DEPARTMENT OF DEFENSE - OTHER         14       DEPARTMENT OF DEFENSE - ARMY         15       DEFENSE NUCLEAR FACILITIES SAFETY BOARD         16       DEPARTMENT OF AGRICULTURE         17       DEPARTMENT OF HOMELAND SECURITY         18       DEPARTMENT OF LABOR         19       DEPARTMENT OF LABOR         10       U. S. TRADE & DEVELOPMENT AGENCY         11       U. S. TRADE & DEVELOPMENT AGENCY         12       UNITED STATES INFORMATION AGENCY         12       DULEAR REGULATORY COMMISSION         12       NATIONAL TRANSPORTATION SAFETY BOARD         12       NATIONAL AERONAUTICS AND SPACE ADMIN.         12       DEPARTMENT OF TRANSPORTATION         13       DEPARTMENT OF TRANSPORTATION         14       DEPARTMENT OF TRANSPORTATION         15       NATIONAL AERONAUTICS AND SPACE ADMIN.         16       NATIONAL AERONAUTICS AND SPACE ADMIN.         17       DEPARTMENT OF TRANSPORTATION         18       <	\$1,423,275,113 \$71,355,755 \$14,325,129,276 \$184,825,328 \$40,470,687,835 \$127,376,844,833 \$3,050,342 \$5,100,154,592 \$31,356,968,721 \$11,805,816,779 \$2,546,330,967 \$2,198,985,722 \$4,786,399 \$18,031,684 \$48,023,733	\$245,233,366 \$16,007,376 \$4,931,487,246 \$62,572,388 \$797,233,615 \$10,093,403,979 \$31,157,606,058 \$2,508,793 \$2,714,612,248 \$1,947,226,029 \$3,958,498,802 \$978,118,183 \$757,589,512	12.7964 16.8049 28.7077 29.2037 39.8129 22.2375 22.2375 75.6705 49.8762 5.87	17.2302 22.4332 34.4254 33.8549 45.7254 24.94 24.461 82.2463 53.2261	4.4338 5.6283 5.7177 4.6512 5.9125 2.7025 2.2235 6.5758	34.659 33.499 19.929 15.939 14.859 12.159 10.009
9       EXECUTIVE OFFICE OF THE PRESIDENT         10       DEPARTMENT OF VETERANS AFFAIRS         11       NATIONAL ARCHIVES AND RECORDS ADMINISTRA         12       ENVIRONMENTAL PROTECTION AGENCY         13       DEPARTMENT OF DEFENSE - OTHER         14       DEPARTMENT OF DEFENSE - ARMY         15       DEFENSE NUCLEAR FACILITIES SAFETY BOARD         16       DEPARTMENT OF AGRICULTURE         17       DEPARTMENT OF HOMELAND SECURITY         18       DEPARTMENT OF LABOR         19       DEPARTMENT OF LABOR         10       U. S. TRADE & DEVELOPMENT AGENCY         11       U. S. TRADE & DEVELOPMENT AGENCY         12       UNITED STATES INFORMATION AGENCY         12       EQUAL EMPLOYMENT OPPORTUNITY COMMISSION         12       EQUAL EMPLOYMENT OPPORTUNITY COMMISSION         12       NATIONAL TRANSPORTATION SAFETY BOARD         12       DEPARTMENT OF TRANSPORTATION         13       SOCIAL SECURITY ADMINISTRATION         14       SOCIAL SECURITY ADMINISTRATION         15       SMALL BUSINESS ADMINISTRATION         16       COMMODITY FUTURES TRADING COMMISSION         17       FEDERAL ENERGY REGULATORY COMMISSION	\$71,355,755 \$14,325,129,276 \$184,825,328 \$1,743,523,238 \$40,470,687,835 \$127,376,844,833 \$3,050,342 \$5,100,154,592 \$31,356,968,721 \$11,805,816,779 \$2,546,330,967 \$2,198,985,722 \$4,786,399 \$18,031,684 \$48,023,733	\$16,007,376 \$4,931,487,246 \$62,572,388 \$797,233,615 \$10,093,403,979 \$31,157,606,058 \$2,508,793 \$2,714,612,248 \$1,947,226,029 \$3,958,498,802 \$978,118,183 \$757,589,512	16.8049 28.7077 29.2037 39.8129 22.2375 22.2375 75.6705 49.8762 5.87	22.4332 34.4254 33.8549 45.7254 24.94 24.461 82.2463 53.2261	5.6283 5.7177 4.6512 5.9125 2.7025 2.2235 6.5758	33.499 19.929 15.939 14.859 12.159 10.009
10       DEPARTMENT OF VETERANS AFFAIRS       1         11       NATIONAL ARCHIVES AND RECORDS ADMINISTRA       1         12       ENVIRONMENTAL PROTECTION AGENCY       1         13       DEPARTMENT OF DEFENSE - OTHER       1         14       DEPARTMENT OF DEFENSE - OTHER       1         15       DEFENSE NUCLEAR FACILITIES SAFETY BOARD       1         16       DEPARTMENT OF AGRICULTURE       1         17       DEPARTMENT OF ENERGY       1         18       DEPARTMENT OF HOMELAND SECURITY       1         19       DEPARTMENT OF LABOR       1         20       DEPARTMENT OF LABOR       1         21       U. S. TRADE & DEVELOPMENT AGENCY       1         22       UNITED STATES INFORMATION AGENCY       1         23       EQUAL EMPLOYMENT OPPORTUNITY COMMISSION       1         24       NUCLEAR REGULATORY COMMISSION       1         25       NATIONAL AERONAUTICS AND SPACE ADMIN.       1         26       NATIONAL AERONAUTICS AND SPACE ADMIN.       1         27       DEPARTMENT OF TRANSPORTATION       1         28       SOCIAL SECURITY ADMINISTRATION       1         29       SMALL BUSINESS ADMINISTRATION       1         20	\$14,325,129,276 \$184,825,328 \$1,743,523,238 \$40,470,687,835 \$127,376,844,833 \$3,050,342 \$5,100,154,592 \$31,356,968,721 \$11,805,816,779 \$2,546,330,967 \$2,198,985,722 \$4,786,399 \$18,031,684 \$48,023,733	\$4,931,487,246 \$62,572,388 \$797,233,615 \$10,093,403,979 \$31,157,606,058 \$2,508,793 \$2,714,612,248 \$1,947,226,029 \$3,958,498,802 \$978,118,183 \$757,589,512	28.7077 29.2037 39.8129 22.2375 22.2375 75.6705 49.8762 5.87	34.4254 33.8549 45.7254 24.94 24.461 82.2463 53.2261	5.7177 4.6512 5.9125 2.7025 2.2235 6.5758	19.929 15.939 14.859 12.159 10.009
11       NATIONAL ARCHIVES AND RECORDS ADMINISTRA         12       ENVIRONMENTAL PROTECTION AGENCY         13       DEPARTMENT OF DEFENSE - OTHER         14       DEPARTMENT OF DEFENSE - ARMY         15       DEFENSE NUCLEAR FACILITIES SAFETY BOARD         16       DEPARTMENT OF AGRICULTURE         17       DEPARTMENT OF ENERGY         18       DEPARTMENT OF FOREGY         19       DEPARTMENT OF STATE         20       DEPARTMENT OF LABOR         21       U. S. TRADE & DEVELOPMENT AGENCY         22       UNITED STATES INFORMATION AGENCY         23       EQUAL EMPLOYMENT OPPORTUNITY COMMISSION         24       NUCLEAR REGULATORY COMMISSION         25       NATIONAL TRANSPORTATION SAFETY BOARD         26       NATIONAL AERONAUTICS AND SPACE ADMIN.         27       DEPARTMENT OF TRANSPORTATION         28       SOCIAL SECURITY ADMINISTRATION         29       SMALL BUSINESS ADMINISTRATION         20       COMMODITY FUTURES TRADING COMMISSION         21       FEDERAL ENERGY REGULATORY COMMISSION	\$184,825,328 \$1,743,523,238 \$40,470,687,835 \$127,376,844,833 \$3,050,342 \$5,100,154,592 \$31,356,968,721 \$11,805,816,779 \$2,546,330,967 \$2,198,985,722 \$4,786,399 \$18,031,684 \$48,023,733	\$62,572,388 \$797,233,615 \$10,093,403,979 \$31,157,606,058 \$2,508,793 \$2,714,612,248 \$1,947,226,029 \$3,958,498,802 \$978,118,183 \$757,589,512	29.2037 39.8129 22.2375 22.2375 75.6705 49.8762 5.87	33.8549 45.7254 24.94 24.461 82.2463 53.2261	4.6512 5.9125 2.7025 2.2235 6.5758	15.939 14.859 12.159 10.009
12       ENVIRONMENTAL PROTECTION AGENCY         13       DEPARTMENT OF DEFENSE - OTHER         14       DEPARTMENT OF DEFENSE - ARMY         15       DEFENSE NUCLEAR FACILITIES SAFETY BOARD         16       DEPARTMENT OF AGRICULTURE         17       DEPARTMENT OF ENERGY         18       DEPARTMENT OF FOREGY         18       DEPARTMENT OF HOMELAND SECURITY         19       DEPARTMENT OF STATE         20       DEPARTMENT OF LABOR         21       U. S. TRADE & DEVELOPMENT AGENCY         22       UNITED STATES INFORMATION AGENCY         23       EQUAL EMPLOYMENT OPPORTUNITY COMMISSION         24       NUCLEAR REGULATORY COMMISSION         25       NATIONAL TRANSPORTATION SAFETY BOARD         26       NATIONAL AERONAUTICS AND SPACE ADMIN.         27       DEPARTMENT OF TRANSPORTATION         28       SOCIAL SECURITY ADMINISTRATION         29       SMALL BUSINESS ADMINISTRATION         20       COMMODITY FUTURES TRADING COMMISSION         21       FEDERAL ENERGY REGULATORY COMMISSION	\$1,743,523,238 \$40,470,687,835 \$127,376,844,833 \$3,050,342 \$5,100,154,592 \$31,356,968,721 \$11,805,816,779 \$2,546,330,967 \$2,198,985,722 \$4,786,399 \$18,031,684 \$48,023,733	\$797,233,615 \$10,093,403,979 \$31,157,606,058 \$2,508,793 \$2,714,612,248 \$1,947,226,029 \$3,958,498,802 \$978,118,183 \$757,589,512	39.8129 22.2375 22.2375 75.6705 49.8762 5.87	45.7254 24.94 24.461 82.2463 53.2261	5.9125 2.7025 2.2235 6.5758	14.859 12.159 10.009
13       DEPARTMENT OF DEFENSE - OTHER       \$         14       DEPARTMENT OF DEFENSE - ARMY       \$         15       DEFENSE NUCLEAR FACILITIES SAFETY BOARD       \$         16       DEPARTMENT OF AGRICULTURE       \$         17       DEPARTMENT OF ENERGY       \$         18       DEPARTMENT OF ENERGY       \$         19       DEPARTMENT OF HOMELAND SECURITY       \$         19       DEPARTMENT OF LABOR       \$         20       UNITED STATE       \$         21       U. S. TRADE & DEVELOPMENT AGENCY       \$         22       UNITED STATES INFORMATION AGENCY       \$         23       EQUAL EMPLOYMENT OPPORTUNITY COMMISSION       \$         24       NUCLEAR REGULATORY COMMISSION       \$         25       NATIONAL TRANSPORTATION SAFETY BOARD       \$         26       NATIONAL AERONAUTICS AND SPACE ADMIN.       \$         27       DEPARTMENT OF TRANSPORTATION       \$         28       SOCIAL SECURITY ADMINISTRATION       \$         29       SMALL BUSINESS ADMINISTRATION       \$         20       COMMODITY FUTURES TRADING COMMISSION       \$         21       FEDERAL ENERGY REGULATORY COMMISSION       \$	\$40,470,687,835 5127,376,844,833 \$3,050,342 \$5,100,154,592 \$31,356,968,721 \$11,805,816,779 \$2,546,330,967 \$2,198,985,722 \$4,786,399 \$18,031,684 \$48,023,733	\$10,093,403,979 \$31,157,606,058 \$2,508,793 \$2,714,612,248 \$1,947,226,029 \$3,958,498,802 \$978,118,183 \$757,589,512	22.2375 22.2375 75.6705 49.8762 5.87	24.94 24.461 82.2463 53.2261	2.7025 2.2235 6.5758	12.159 10.009
14       DEPARTMENT OF DEFENSE - ARMY       \$         15       DEFENSE NUCLEAR FACILITIES SAFETY BOARD       1         16       DEPARTMENT OF AGRICULTURE       1         17       DEPARTMENT OF ENERGY       1         18       DEPARTMENT OF HOMELAND SECURITY       1         19       DEPARTMENT OF STATE       1         20       DEPARTMENT OF LABOR       1         21       U. S. TRADE & DEVELOPMENT AGENCY       1         22       UNITED STATES INFORMATION AGENCY       1         23       EQUAL EMPLOYMENT OPPORTUNITY COMMISSION       1         24       NUCLEAR REGULATORY COMMISSION       1         25       NATIONAL TRANSPORTATION SAFETY BOARD       1         26       NATIONAL AERONAUTICS AND SPACE ADMIN.       1         27       DEPARTMENT OF TRANSPORTATION       1         28       SOCIAL SECURITY ADMINISTRATION       1         29       SMALL BUSINESS ADMINISTRATION       1         20       COMMODITY FUTURES TRADING COMMISSION       1         21       FEDERAL ENERGY REGULATORY COMMISSION       1	\$127,376,844,833 \$3,050,342 \$5,100,154,592 \$31,356,968,721 \$11,805,816,779 \$2,546,330,967 \$2,198,985,722 \$4,786,399 \$18,031,684 \$48,023,733	\$31,157,606,058 \$2,508,793 \$2,714,612,248 \$1,947,226,029 \$3,958,498,802 \$978,118,183 \$757,589,512	22.2375 75.6705 49.8762 5.87	24.461 82.2463 53.2261	2.2235 6.5758	10.009
15       DEFENSE NUCLEAR FACILITIES SAFETY BOARD         16       DEPARTMENT OF AGRICULTURE         17       DEPARTMENT OF ENERGY         18       DEPARTMENT OF HOMELAND SECURITY         19       DEPARTMENT OF STATE         20       DEPARTMENT OF LABOR         21       U. S. TRADE & DEVELOPMENT AGENCY         22       UNITED STATES INFORMATION AGENCY         23       EQUAL EMPLOYMENT OPPORTUNITY COMMISSION         24       NUCLEAR REGULATORY COMMISSION         25       NATIONAL TRANSPORTATION SAFETY BOARD         26       NATIONAL AERONAUTICS AND SPACE ADMIN.         27       DEPARTMENT OF TRANSPORTATION         28       SOCIAL SECURITY ADMINISTRATION         29       SMALL BUSINESS ADMINISTRATION         20       COMMODITY FUTURES TRADING COMMISSION         21       FEDERAL ENERGY REGULATORY COMMISSION	\$3,050,342 \$5,100,154,592 \$31,356,968,721 \$11,805,816,779 \$2,546,330,967 \$2,198,985,722 \$4,786,399 \$18,031,684 \$48,023,733	\$2,508,793 \$2,714,612,248 \$1,947,226,029 \$3,958,498,802 \$978,118,183 \$757,589,512	75.6705 49.8762 5.87	82.2463 53.2261	6.5758	
16       DEPARTMENT OF AGRICULTURE         17       DEPARTMENT OF ENERGY         18       DEPARTMENT OF HOMELAND SECURITY         19       DEPARTMENT OF STATE         10       DEPARTMENT OF LABOR         11       U. S. TRADE & DEVELOPMENT AGENCY         12       UNITED STATES INFORMATION AGENCY         13       EQUAL EMPLOYMENT OPPORTUNITY COMMISSION         14       NUCLEAR REGULATORY COMMISSION         15       NATIONAL TRANSPORTATION SAFETY BOARD         16       NATIONAL AERONAUTICS AND SPACE ADMIN.         17       DEPARTMENT OF TRANSPORTATION         18       SOCIAL SECURITY ADMINISTRATION         19       SMALL BUSINESS ADMINISTRATION         10       COMMODITY FUTURES TRADING COMMISSION         11       FEDERAL ENERGY REGULATORY COMMISSION	\$5,100,154,592 \$31,356,968,721 \$11,805,816,779 \$2,546,330,967 \$2,198,985,722 \$4,786,399 \$18,031,684 \$48,023,733	\$2,714,612,248 \$1,947,226,029 \$3,958,498,802 \$978,118,183 \$757,589,512	49.8762 5.87	53.2261		0 600
17DEPARTMENT OF ENERGY18DEPARTMENT OF HOMELAND SECURITY19DEPARTMENT OF STATE20DEPARTMENT OF LABOR21U. S. TRADE & DEVELOPMENT AGENCY22UNITED STATES INFORMATION AGENCY23EQUAL EMPLOYMENT OPPORTUNITY COMMISSION24NUCLEAR REGULATORY COMMISSION25NATIONAL TRANSPORTATION SAFETY BOARD26NATIONAL AERONAUTICS AND SPACE ADMIN.27DEPARTMENT OF TRANSPORTATION28SOCIAL SECURITY ADMINISTRATION29SMALL BUSINESS ADMINISTRATION20COMMODITY FUTURES TRADING COMMISSION21FEDERAL ENERGY REGULATORY COMMISSION	\$31,356,968,721 \$11,805,816,779 \$2,546,330,967 \$2,198,985,722 \$4,786,399 \$18,031,684 \$48,023,733	\$1,947,226,029 \$3,958,498,802 \$978,118,183 \$757,589,512	5.87			0.09
18       DEPARTMENT OF HOMELAND SECURITY         19       DEPARTMENT OF STATE         20       DEPARTMENT OF LABOR         21       U. S. TRADE & DEVELOPMENT AGENCY         22       UNITED STATES INFORMATION AGENCY         23       EQUAL EMPLOYMENT OPPORTUNITY COMMISSION         24       NUCLEAR REGULATORY COMMISSION         25       NATIONAL TRANSPORTATION SAFETY BOARD         26       NATIONAL AERONAUTICS AND SPACE ADMIN.         27       DEPARTMENT OF TRANSPORTATION         28       SOCIAL SECURITY ADMINISTRATION         29       SMALL BUSINESS ADMINISTRATION         20       COMMODITY FUTURES TRADING COMMISSION         21       FEDERAL ENERGY REGULATORY COMMISSION	\$11,805,816,779 \$2,546,330,967 \$2,198,985,722 \$4,786,399 \$18,031,684 \$48,023,733	\$3,958,498,802 \$978,118,183 \$757,589,512			3.3499	6.72
19       DEPARTMENT OF STATE         20       DEPARTMENT OF LABOR         21       U. S. TRADE & DEVELOPMENT AGENCY         22       UNITED STATES INFORMATION AGENCY         23       EQUAL EMPLOYMENT OPPORTUNITY COMMISSION         24       NUCLEAR REGULATORY COMMISSION         25       NATIONAL TRANSPORTATION SAFETY BOARD         26       NATIONAL AERONAUTICS AND SPACE ADMIN.         27       DEPARTMENT OF TRANSPORTATION         28       SOCIAL SECURITY ADMINISTRATION         29       SMALL BUSINESS ADMINISTRATION         20       COMMODITY FUTURES TRADING COMMISSION         21       FEDERAL ENERGY REGULATORY COMMISSION	\$2,546,330,967 \$2,198,985,722 \$4,786,399 \$18,031,684 \$48,023,733	\$978,118,183 \$757,589,512	31.9	6.2099	0.3399	5.79
20       DEPARTMENT OF LABOR         21       U. S. TRADE & DEVELOPMENT AGENCY         22       UNITED STATES INFORMATION AGENCY         23       EQUAL EMPLOYMENT OPPORTUNITY COMMISSION         24       NUCLEAR REGULATORY COMMISSION         25       NATIONAL TRANSPORTATION SAFETY BOARD         26       NATIONAL TRANSPORTATION SAFETY BOARD         27       DEPARTMENT OF TRANSPORTATION         28       SOCIAL SECURITY ADMINISTRATION         29       SMALL BUSINESS ADMINISTRATION         20       COMMODITY FUTURES TRADING COMMISSION         21       FEDERAL ENERGY REGULATORY COMMISSION	\$2,198,985,722 \$4,786,399 \$18,031,684 \$48,023,733	\$757,589,512		33.5301	1.6301	5.11
21U. S. TRADE & DEVELOPMENT AGENCY22UNITED STATES INFORMATION AGENCY23EQUAL EMPLOYMENT OPPORTUNITY COMMISSION24NUCLEAR REGULATORY COMMISSION25NATIONAL TRANSPORTATION SAFETY BOARD26NATIONAL AERONAUTICS AND SPACE ADMIN.27DEPARTMENT OF TRANSPORTATION28SOCIAL SECURITY ADMINISTRATION29SMALL BUSINESS ADMINISTRATION20COMMODITY FUTURES TRADING COMMISSION21FEDERAL ENERGY REGULATORY COMMISSION	\$4,786,399 \$18,031,684 \$48,023,733		37	38.4128	1.4128	3.82
22UNITED STATES INFORMATION AGENCY23EQUAL EMPLOYMENT OPPORTUNITY COMMISSION24NUCLEAR REGULATORY COMMISSION25NATIONAL TRANSPORTATION SAFETY BOARD26NATIONAL AERONAUTICS AND SPACE ADMIN.27DEPARTMENT OF TRANSPORTATION28SOCIAL SECURITY ADMINISTRATION29SMALL BUSINESS ADMINISTRATION20COMMODITY FUTURES TRADING COMMISSION21FEDERAL ENERGY REGULATORY COMMISSION	\$18,031,684 \$48,023,733	¢4 000 004	33.4152	34.4518	1.0366	3.10
23       EQUAL EMPLOYMENT OPPORTUNITY COMMISSION         24       NUCLEAR REGULATORY COMMISSION         25       NATIONAL TRANSPORTATION SAFETY BOARD         26       NATIONAL AERONAUTICS AND SPACE ADMIN.         27       DEPARTMENT OF TRANSPORTATION         28       SOCIAL SECURITY ADMINISTRATION         29       SMALL BUSINESS ADMINISTRATION         20       COMMODITY FUTURES TRADING COMMISSION         21       FEDERAL ENERGY REGULATORY COMMISSION	\$48,023,733	\$4,688,064	97.1056	97.9455	0.8399	0.86
224       NUCLEAR REGULATORY COMMISSION         225       NATIONAL TRANSPORTATION SAFETY BOARD         226       NATIONAL AERONAUTICS AND SPACE ADMIN.         227       DEPARTMENT OF TRANSPORTATION         28       SOCIAL SECURITY ADMINISTRATION         29       SMALL BUSINESS ADMINISTRATION         30       COMMODITY FUTURES TRADING COMMISSION         31       FEDERAL ENERGY REGULATORY COMMISSION		\$7,713,136	43.9784	42.7755	-1.2029	-2.74
25       NATIONAL TRANSPORTATION SAFETY BOARD         26       NATIONAL AERONAUTICS AND SPACE ADMIN.         27       DEPARTMENT OF TRANSPORTATION         28       SOCIAL SECURITY ADMINISTRATION         29       SMALL BUSINESS ADMINISTRATION         30       COMMODITY FUTURES TRADING COMMISSION         31       FEDERAL ENERGY REGULATORY COMMISSION	\$201 088 924	\$10,951,151	23.5772	22.8036	-0.7736	-3.28
26       NATIONAL AERONAUTICS AND SPACE ADMIN.         27       DEPARTMENT OF TRANSPORTATION         28       SOCIAL SECURITY ADMINISTRATION         29       SMALL BUSINESS ADMINISTRATION         30       COMMODITY FUTURES TRADING COMMISSION         31       FEDERAL ENERGY REGULATORY COMMISSION	\$201,000,021	\$70,880,753	36.7111	35.2485	-1.4626	-3.98
27       DEPARTMENT OF TRANSPORTATION       28         28       SOCIAL SECURITY ADMINISTRATION       29         29       SMALL BUSINESS ADMINISTRATION       20         30       COMMODITY FUTURES TRADING COMMISSION       21         31       FEDERAL ENERGY REGULATORY COMMISSION       21	\$8,005,361	\$3,848,793	50.1124	48.0777	-2.0347	-4.06
28       SOCIAL SECURITY ADMINISTRATION         29       SMALL BUSINESS ADMINISTRATION         30       COMMODITY FUTURES TRADING COMMISSION         31       FEDERAL ENERGY REGULATORY COMMISSION	\$14,345,609,385	\$2,024,153,812	15.3548	14.1099	-1.2449	-8.11
29       SMALL BUSINESS ADMINISTRATION	\$1,754,411,968	\$687,286,180	43.2819	39.1747	-4.1072	-9.49
30       COMMODITY FUTURES TRADING COMMISSION       31         31       FEDERAL ENERGY REGULATORY COMMISSION       33	\$1,041,257,728	\$344,991,358	36.7023	33.1322	-3.5701	-9.73
1 FEDERAL ENERGY REGULATORY COMMISSION	\$92,208,891	\$55,192,665	67.0509	59.8561	-7.1948	-10.73
	\$32,839,424	\$10,750,813	36.8344	32.7375	-4.0969	-11.12
32 DEPARTMENT OF THE TREASURY	\$29,525,076	\$12,579,176		42.6051	-5.5102	-11.45
	\$2,239,861,792	\$574,813,432	29.3895	25.6629	-3.7266	-12.68
33 FEDERAL ELECTION COMMISSION	\$11,237,086		42.4661	36.8411		-13.25
	\$17,830,436,210		19	16.4457	-2.5543	-13.44
35 RAILROAD RETIREMENT BOARD	\$12,336,698	\$5,259,194		42.6305		-13.52
36 OFFICE OF PERSONNEL MANAGEMENT	\$675,655,586		28.9404	24.1411		-16.58
37 DEPARTMENT OF THE INTERIOR	\$4,178,751,631		55.4888	45.5862		-17.85
38 CONSUMER PRODUCT SAFETY COMMISSION	\$27,821,856		59.98	47.3564		-21.05
39 FEDERAL COMMUNICATIONS COMMISSION	\$136,869,158			40.5938		-23.26
0 DEPARTMENT OF COMMERCE		\$1,184,913,324		38.872		-23.47
1 SMITHSONIAN INSTITUTION	\$261,903,000			43.6264		-23.47
2 DEPARTMENT OF HOUSING AND URBAN DEV'MENT	\$743,200,325			50.6325		-23.67
3 MILLENIUM CHALLENGE CORPORATION	\$22,958,059			41.3124		-24.85
		\$10,303,049,422		16.6307		-25.21
		\$2,743,453,780		25.2742		-29.29
		\$13,882,532,892		15.4378		-30.58
17 DEPARTMENT OF JUSTICE	\$6,656,873,549			24.8366		-32.53
18 FEDERAL TRADE COMMISSION	\$63,833,499	\$29,368,407		46.0078		-34.10
19 INTERNATIONAL TRADE COMMISSION	\$283,174			32.2897		-36.12
0 NATIONAL SCIENCE FOUNDATION	\$318,414,081	\$53,368,003		16.7606		-40.70
1 SECURITIES AND EXCHANGE COMMISSION	\$133,526,007			29.1635		-41.26
2 PEACE CORPS	\$21,885,068			35.5699		-41.27
	\$38,857			21.2497		-51.28
4 AGENCY FOR INTERNATIONAL DEVELOPMENT	\$994,601,974		19.6	8.8502		-54.85
55 NATIONAL FOUNDATION ON ARTS/HUMANITIES	\$9,721,704			36.8992		-57.35
66 CORPORATION FOR NATIONAL AND COMMUNITY S	\$67,221,415			13.1477		-57.97
7 NATIONAL LABOR RELATIONS BOARD	\$43,601,568			8.7677		-74.26
8 FEDERAL MARITIME COMMISSION	\$602,864			4.3866		-89.76
9 NATIONAL MEDIATION BOARD	\$1,359,033			0		-100.00
0 OCCUPATIONAL SAFETY & HEALTH REVIEW COMM Total \$	-\$3,643	\$0 \$97,060,877,529	86.1513	0	-86.1513	-100.009

#### 2. Small Business Utilization Intensity

Table 1.2 Small Business Utilization Intensity		
Agency	Median %	Average %
All Agencies	63.26	60.42
Above SB Goal	64.40	66.81
Below SB Goal	60.47	56.98

This measure tests whether agencies achieving their small business procurement goals utilize small firms more intensely than underachieving agencies. In other words out of all the companies utilized by an agency in

procurement what share of these companies were small firms? While the results of this calculation may seem obvious in fact high small business dollar shares can result from agencies issuing large contracts to a relatively small number of firms. Small business utilization intensity can also be an indicator of how actively engaged an agency is with the small business community.

Data for FY 2009 confirm agencies that achieved their negotiated small business goals display small business utilization rates nearly 10 percentage point higher than at underachieving agencies. Furthermore, at 66.8 percent, the high achieving agencies' average small business utilization rate is six percentage points higher than the average for all agencies.

#### 3. Small Business Births

Table 1.3 Small Business Births		
Agency	Median %	Average %
All Agencies	13.41	17.65
Above SB Goal	15.11	18.96
Below SB Goal	13.01	16.94

The new small business share is one indication of how actively an agency is recruiting small vendors. In FY 2009 a scan of all federal vendors active in the federal sector between FY 2005 through FY 2009 showed that an

average of 17.6 percent of all small businesses were new to the federal marketplace. Among agencies achieving their small business goals the new small business share of all small businesses was 2.0 percentage points higher on average than the share for agencies that did not achieve their small business goals.

#### 4. Small Business Expiration

Table 1.4 Small Business Expiration			
Agency	Median %	Average %	
All Agencies	16.40	20.42	
Above SB Goal	14.55	18.39	
Below SB Goal	16.67	21.51	

The share of small business expiration is a potential indicator of how unfavorable an agency's procurement environment is for a small firm. This indicator measures the share of each agency's FY 2008 small business

population that did not return to the federal marketplace in FY 2009 as indicated by the absence of an active FY 2008 DUNS number in the FY 2009 FPDS-NG database. Agencies meeting their small business procurement goals lost 18.4 percent of their vendors while agencies not meeting their goals lost 21.5 percent.

#### 5. Agency Services Share

Table 1.5 Services Share			
Agency	Median %	Average %	
All Agencies	92.40	86.20	
Above SB Goal	87.81	84.42	
Below SB Goal	93.32	87.16	

Services contracts are traditionally a strong market for small federal prime vendors. FY 2009 contract statistics show that over eight out of ten procurement dollars were spent on services. Interestingly, high small business share-achieving agencies actually display a

slightly smaller services share, on average, than underperforming agencies. This indicates agencies can be successful by identifying qualified small manufacturing firms for a range of midtier projects.

#### 6. Agency Manufacturing Sector Share

Table 1.6 Manufacturing Share		
Agency	Median %	Average %
All Agencies	7.60	13.80
Above SB Goal	12.19	15.58
Below SB Goal	6.68	12.84

Government manufacturing purchases are dominated by large defense systems and platforms. We normally expect the small business share of manufacturing prime vendors to be low relative to services. An analysis of FY 2009 government

manufacturing spending indeed displays an average of 13.8 percent small business manufacturing share. Because the Army met its small business goals its manufacturing spending is included in the group of high achieving agencies which tends to improve the outlook. The Army is the largest procuring organization measured in this study.

#### 7. Agency Average Contract Size

Table 1.7 Average Contract Size		
Agency	Median \$	Average \$
All Agencies	\$156,794	\$378,836
Above SB Goal	\$141,792	\$506,886
Below SB Goal	\$184,491	\$309,886

In recent years several trends have contributed to contract consolidation and an increase in average contract size. Not surprisingly the 2009 data show that increasing contract size correlates negatively with small business

agency procurement shares. Because the Army met its small business goals for FY 2009 its large contracts skew the average contract size for agencies meeting their small business goals. The median contract size showing high achieving agencies with smaller contracts than low achieving agencies is more reflective of the general trend that fewer small firms win large awards.

#### 8. Transactions Per Contract

Table 1.8 Agency Transactions per Contract		
Agency	Median	Average
All Agencies	2.01	2.37
Above SB Goal	2.00	2.03
Below SB Goal	2.02	2.55

Large contracts are usually associated with multiple transactions and this is what drives the negative correlation between transactions per contract and small business procurement share. In FY 2009 agencies that exceeded their small business goal display .52 fewer transactions per

contract than low achieving agencies on average. This could indicate high achieving agencies performed more small tasks or that they were more successful at breaking up large requirements into projects addressable by small firms.

#### 9. Fixed Price Contract Share

Table 1.9 Fixed Price Contract Share			
Agency	Median %	Average %	
All Agencies	64.12	64.59	
Above SB Goal	66.72	66.34	
Below SB Goal	61.27	63.65	

Fixed price contracts minimize risk for government agencies and are a commonly used tool among contract officers working with small firms where it is easier to price discrete quantities of delivered goods and services. In FY 2009 approximately two-thirds of all

procurement spending was on some type of fixed price contract. Data for that year show that agencies exceeding their small business procurement goals used fixed price contracts about 2.7 percentage points more often than low performing agencies on average.

#### 10. Set-Aside Contract Dollar Share

Table 1.10 Set-Aside Contract Dollar Share									
Agency Median % Average %									
All Agencies	6.59	8.62							
Above SB Goal	8.53	10.57							
<b>Below SB Goal</b>	6.18	7.57							

Small business set-aside provisions are applied to contract solicitations by agencies seeking to restrict contract bidding and award exclusively to a pool of eligible small and/or disadvantaged firms. Set-asides, which can be

mandatory or discretionary, are one of the most direct tools with which agencies can increase the small business procurement share. FY 2009 data show that on average agencies that exceed their small business procurement goals use set-asides 3 percentage points more often than lower achieving agencies on average.

#### 11. Competitive Contract Dollar Share

Table 1.11         Competitive Share								
Agency	Median %	Average %						
All Agencies	61.93	59.96						
Above SB Goal	72.14	65.09						
Below SB Goal	58.04	57.20						

In FY 2009 agencies that met or exceeded their small business procurement goals competed nearly two thirds of their dollar

Characteristics of Recent Federal Small Business Contracting

awards (65.1 percent) while under-achieving agencies competed 57.2 percent. The competitive categories included all forms of full and open competition including GSA Schedule contracts, a type of competitively awarded contract in which small firms traditionally perform strongly. Overall, however, statistics suggest that small firms perform best utilizing the range of preference and incentive programs devoted to small business.

#### Conclusion

High-achieving agencies that meet their negotiated small business procurement goals have the following characteristics compared to agencies not meeting their goals:

- 1) They utilize small businesses more intensely.
- 2) They attract more new small firms to their agencies.
- 3) They retain small firm participation longer. High achieving agencies lose fewer small firms each year in aggregate than low achieving agencies.
- 4) They may or may not spend more on services and manufacturing than their under-achieving counterparts.
- 5) They successfully negotiate contracts with small firms despite conducting large procurements.
- 6) They keep the number of task and delivery orders per contract relatively low.
- 7) They conduct more fixed price contracts.
- 8) They utilize the socioeconomic set-aside programs more intensively.
- 9) They award more dollars utilizing full and open competitions.

Overall, high-achieving agencies appear to be more effective in their outreach to the small business community and in managing their existing small business relationships. Their effectiveness cuts across market segments, meaning that the types of goods and services procured do not pre-determine successful small business utilization. Large contracts also do not preclude effective small business outreach. However this means that successful agencies must manage smaller contracts effectively by breaking tasks up into manageable parts and by issuing more competitive, fixed price awards appropriately sized for small firms. High-achieving agencies also utilize small business set-aside programs more intensively then low-achieving agencies.

In sum, FY 2009 statistics suggest that agencies with a multi-faceted, well-organized approach to small business relations can achieve a high degree of small business participation in procurement even while facing market and spending trends that skew spending toward large firms.

### Chapter 2: Small Business Utilization in Contracts Issued under the American Recovery and Reinvestment Act (ARRA)

#### Overview

The purpose of this analysis is to describe patterns of small business utilization on contracts issued as part of the American Recovery and Reinvestment Act (ARRA). ARRA was the federal government's attempt to stimulate economic activity during America's most serious economic slowdown since the Great Depression. ARRA called for spending \$870 billion in tax and hiring incentives, loan guarantees, grants and prime contracts over the FY 2009 - FY 2011 period. Many incentives were directed particularly to small firms. This analysis looks at the small business utilization resulting from the approximately \$51.7 billion in ARRA procurement spending in an effort to compare ARRA contracting with ongoing small business procurement goals and programs.

#### **Analytical Strategy**

To conduct this analysis, Eagle Eye identified 19 small business procurement measures that describe a broad range of federal agency spending patterns under ARRA. Among these measures are the standard measures of agency small business statutory goal achievement as well as numerous market and award-oriented measures that place small business accomplishments in the context of broader agency spending practices.

#### **Research Methodology**

Using only ARRA data from the FY2009 - FY2011 FPDS-NG database that has been adjusted for SBA excluded categories, we compared agencies against one another by measuring and correlating agency procurement statistics for:

#### Market and Agency Summary

- ARRA spending down by major NAICS Industrial Sectors
- ARRA spending down by specific 6-digit NAICS markets
- Overall ARRA program small business utilization by agency small business goal
- ARRA contract characteristics

#### **Other SBA Statutory Goal Achievements**

- Small and Disadvantaged Business (SDB) Awards
- Historically Underutilized Business Zones (HUBZone) Business Awards
- Women Owned Business (WOB) Awards
- Service Disabled Veteran Owned Small Business (SDVOSB) Awards

#### **Set-Aside Programs**

- 8(a) Set-Aside
- Total Small Business Set-Aside
- Partial Small Business Set-Aside
- HUB Zone Set-Aside
- Service-Disabled Veteran-Owned Business Set-Aside
- Small Purchase Awards (\$3,000 \$100,000)

#### **Other Contract Practices**

- GSA Schedule
- New Definitive Contracts
- Indefinite Delivery, Indefinite Quantity (IDIQs)
- Consolidated Contracts With Multiple Product Service Codes
- Small Business Utilization Intensity

#### **Results and Analysis**

#### 1. Agency Overview

Between February, 2009 and December 2010 federal agencies spent approximately \$51.7 billion on ARRA prime awards through 102,454 unique prime contract vehicles. These contracts have been moderately favorable to small firms compared to agency contracting overall. Since the first reported ARRA contract awards in February 2009 through the most recent in December 2010, small firms won \$13.1 billion, or 25.5 percent of the \$51.7 billion dollars awarded by the 28 participating agencies. In FY 2009, the first, partial fiscal year of the ARRA program, ARRA contract spending amounted to \$19.3 billion or 1.4 percent of reported FY 2009 agency contract spending. These figures take into account the SBA excluded spending categories.

Table 2.1	American Recovery and	Reinvestment Act (	(ARRA) Agency	Spending Summar	y FY09–FY11 YTD
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	ARRA	ARRA	Negot	ARRA	ARRA	ARRA
Rank Agency	Overall \$	Small Bus \$	SB Goal	SB % Achv	Achv - Goal	% of SB Goal
1 DEPARTMENT OF EDUCATION	\$15,327,411	\$10,779,610	12.7964	70.329	57.5326	449.6%
2 DEPARTMENT OF DEFENSE - AIR FORCE	\$962,811,425	\$693,592,007	22.2375	72.0382	49.8007	223.9%
3 DEPARTMENT OF DEFENSE - ARMY	\$6,089,749,607	\$3,179,969,062	22.2375	52.2184	29.9809	134.8%
4 DEPARTMENT OF LABOR	\$166,672,858	\$109,733,842	33.4152	65.8379	32.4227	97.0%
5 DEPARTMENT OF DEFENSE - NAVY	\$986,943,144	\$421,418,429	22.2375	42.6994	20.4619	92.0%
6 DEPARTMENT OF ENERGY	\$15,186,919,310	\$1,707,765,791	5.87	11.245	5.375	91.6%
7 DEPARTMENT OF DEFENSE - OTHER	\$8,723,924	\$3,114,037	22.2375	35.6954	13.4579	60.5%
8 ENVIRONMENTAL PROTECTION AGENCY	\$328,514,398	\$191,954,784	39.8129	58.4312	18.6183	46.8%
9 SMITHSONIAN INSTITUTION	\$18,241,870	\$14,556,288	57.0061	79.796	22.7899	40.0%
10 DEPARTMENT OF AGRICULTURE	\$974,380,414	\$636,294,727	49.8762	65.3025	15.4263	30.9%
11 DEPARTMENT OF STATE	\$1,123,379,841	\$483,946,159	37	43.0795	6.0795	16.4%
12 DEPARTMENT OF HEALTH AND HUMAN SERVICES	\$13,506,917,818	\$2,863,300,431	19	21.1988	2.1988	11.6%
13 SMALL BUSINESS ADMINISTRATION	\$22,963,645	\$16,646,219	67.0509	72.4894	5.4385	8.1%
14 DEPARTMENT OF VETERANS AFFAIRS	\$3,951,954,155	\$1,087,234,011	28.7077	27.5113	-1.1964	-4.2%
15 DEPARTMENT OF TRANSPORTATION	\$248,409,857	\$95,085,528	43.2819	38.2777	-5.0042	-11.6%
16 DEPARTMENT OF THE INTERIOR	\$1,353,343,454	\$610,921,840	55.4888	45.1417	-10.3471	-18.6%
17 FEDERAL COMMUNICATIONS COMMISSION	\$69,122,784	\$28,501,748	52.8949	41.2335	-11.6614	-22.0%
18 NATIONAL AERONAUTICS AND SPACE ADMIN.	\$952,329,753	\$101,340,942	15.3548	10.6414	-4.7134	-30.7%
19 DEPARTMENT OF HOUSING AND URBAN DEV'MENT	\$12,337,941	\$5,510,792	66.331	44.6654	-21.6656	-32.7%
20 DEPARTMENT OF JUSTICE	\$17,988,240	\$3,835,838	36.8125	21.3241	-15.4884	-42.1%
21 DEPARTMENT OF COMMERCE	\$427,855,675	\$104,700,932	50.7903	24.4711	-26.3192	-51.8%
22 DEPARTMENT OF HOMELAND SECURITY	\$238,605,366	\$35,630,833	31.9	14.933	-16.967	-53.2%
23 GENERAL SERVICES ADMINISTRATION	\$4,692,529,199	\$769,668,819	35.7418	16.402	-19.3398	-54.1%
24 AGENCY FOR INTERNATIONAL DEVELOPMENT	\$176,100,367	\$13,505,397	19.6	7.6691	-11.9309	-60.9%
25 SOCIAL SECURITY ADMINISTRATION	\$22,284,170	\$2,683,859	36.7023	12.0438	-24.6585	-67.2%
26 DEPARTMENT OF THE TREASURY	\$68,293,579	\$1,346,655	29.3895	1.9719	-27.4176	-93.3%
27 NATIONAL SCIENCE FOUNDATION	\$35,638,944	\$658,856	28.2646	1.8487	-26.4159	-93.5%
28 CORP FOR NATIONAL AND COMMUNITY SERVICE	\$13,866,330	\$144,916	31.2832	1.0451	-30.2381	-96.7%
Total	\$51,672,205,479	\$13,193,842,352	25.53			

Thirteen agencies exceeded their small business procurement goals by an average of 21.5 percent while fifteen agencies fell below their goals. At 25.5 percent the ARRA small business share over two years is 4.2 percentage points higher than the 21.3 percent overall small business procurement share achieved by agencies in FY 2009 (including FY 2009 ARRA dollars).

If agencies had awarded ARRA contracts for exactly the amount called for in their negotiated small business procurement goals they would have issued \$10.6 billion in ARRA contracts. This means that small firms gained an extra \$2.6 billion toward agency small business procurement goals as a result of ARRA prime contracts. A look at the higher achieving agencies tells why: the three largest spending ARRA spending agencies, Department of Energy (DOE), Health and Human Services (HHS) and Army, all significantly exceeded their negotiated small business goals with their ARRA awards. In fact all major, participating branches of DoD exceeded their small business goals issuing ARRA contracts. Although the Department of Education exceeded its goal by the highest percentage difference DOE, HHS and the military services made the biggest dollar impact.

#### 2. Market Overview

Table 2.2 shows that between FY 2009 and FY 2011 YTD, agencies participating in the ARRA program concentrated 87 percent of their ARRA prime contract spending in just four industrial

sectors: Construction; Professional, Scientific and Technical Services; Administrative Support, Waste Management and Remediation; and Manufacturing. For small firms over 80 percent of all ARRA spending went to infrastructure projects and services. The top two sectors, Construction and Professional Services, accounted for 53 percent of ARRA spending overall and 71 percent of small vendor ARRA contract revenue. Manufacturing represented only 11.7 percent of overall ARRA contract spending and just 9 percent of small business revenue.

Table 2.3 provides a further breakout of ARRA spending into the top 25 six-digit NAICS categories, confirms that 25 out of over 800 active ARRA NAICS markets accounted for 82 percent of all ARRA spending. A quick glance down the NAICS code column confirms the predominance of NAICS Groups 23 (Construction), 54 (Professional Services) and 56 (Administrative Support). Small firms tend to be under-represented in Group 54 ARRA spending, which encompasses an array of high-technology research and professional services. The average size of the 102,454 ARRA contracts is \$504,345 over the nearly two-year ARRA payout period. Agencies issued a total of 513,500 transactions against these contracts generating an average number of transactions per contract factor of 5 and an average transaction value of \$100,627, well within small business performance capabilities.

Table 2.2 Top ARRA Industrial S	ectors with Sm	all Large Busi	ness Breakouts
NAICS Sector	Small Business	Large Bus / Other	Total FY09-FY00 YTD
Construction	\$6,148,218,878	\$7,352,360,846	\$13,500,579,725
Professional, Scientific, and Technical			
Services	\$3,017,295,726	\$10,314,815,413	\$13,332,111,138
Administrative Support; Waste			
Management and Remediation Services	\$1,662,336,656	\$9,850,159,275	\$11,512,495,932
Manufacturing	\$1,161,022,144	\$4,763,791,583	\$5,924,813,727
Wholesale Trade	\$147,146,062	\$2,557,585,360	\$2,704,731,422
#N/A	\$199,316,808	\$1,556,358,760	\$1,755,675,568
Finance and Insurance	\$94,746,965	\$831,423,760	\$926,170,726
Information	\$204,590,773	\$261,893,738	\$466,484,511
Retail Trade	\$137,981,929	\$224,187,589	\$362,169,518
Agriculture, Forestry, Fishing, and Hunting	\$143,227,322	\$23,926,698	\$167,154,020
Grand Total	\$12,915,883,264	\$37,736,503,024	\$50,652,386,287

NAICS Sector	Small Business	Large Bus / Other	Total FY09-FY00 YTD
Construction	47.60%	19.48%	26.65%
Professional, Scientific, and Technical			
Services	23.36%	27.33%	26.32%
Administrative Support; Waste			
Management and Remediation Services	12.87%	26.10%	22.73%
Manufacturing	8.99%	12.62%	11.70%
Wholesale Trade	1.14%	6.78%	5.34%
#N/A	1.54%	4.12%	3.47%
Finance and Insurance	0.73%	2.20%	1.83%
Information	1.58%	0.69%	0.92%
Retail Trade	1.07%	0.59%	0.72%
Agriculture, Forestry, Fishing, and Hunting	1.11%	0.06%	0.33%
Grand Total	100.00%	100.00%	100.00%

Rank NAI <u>CS</u>	NAICS Description	Large/Other \$	Large/Oth %	Small Bus \$	Small Bus %	Grand Total	Overall %
	Commercial and Institutional Building						
	Construction	\$4,547,698,023	62.7%	\$2,701,088,876	37.3%	\$7,248,786,899	14.0%
2 561210	Facilities Support Services	\$5,369,121,420	94.9%	\$286,995,352	5.1%	\$5,656,116,771	10.9%
3 562910	Remediation Services	\$2,877,318,634	76.3%	\$891,324,509	23.7%	\$3,768,643,143	7.3%
4 541710	Research and Development in the Physical, Engineering, and Life Sciences	\$2,598,911,361	96.9%	\$84,288,518	3.1%	\$2,683,199,879	5.2%
5 237990	Construction	\$1,368,195,643	52.5%	\$1,235,873,549	47.5%	\$2,604,069,192	5.0%
6 424210	Drugs and Druggists' Sundries Merchant Wholesalers	\$2,450,869,495	100.0%	\$388,160	0.0%	\$2,451,257,656	4.7%
7 325412	Pharmaceutical Preparation Manufacturing	\$2,106,853,813	99.8%	\$3,306,725	0.2%	\$2,110,160,537	4.1%
8	<blank></blank>	\$1,556,358,760	88.6%	\$199,316,808	11.4%	\$1,755,675,568	3.4%
9 541611	Administrative Management and General Management Consulting Services	\$1,147,839,973		\$415,592,887		\$1,563,432,860	
10 541990	All Other Professional, Scientific, and Technical Services	\$1,296,662,204	91.9%	\$113,920,116	8.1%	\$1,410,582,320	2.7%
11 237310	Highway, Street, and Bridge Construction	\$652,636,905	50.1%	\$651,230,856	49.9%	\$1,303,867,761	2.5%
12 541711	Biotechnology	\$972,613,791	86.9%	\$146,156,510	13.1%	\$1,118,770,301	2.2%
13 541712	Research and Development in the Physical, Engineering, and Life Sciences (Except Biotechnology)	\$930,439,396	88.2%	\$124,680,925	11.8%	\$1,055,120,321	2.0%
14 562211	Hazardous Waste Treatment and Disposal	\$865,259,613	87.2%	\$127,422,921	12.8%	\$992,682,535	1.9%
15 541512	Computer Systems Design Services	\$671,098,060	75.8%	\$214,197,713	24.2%	\$885,295,774	1.79
16 541330	Engineering Services	\$585,786,983	67.1%	\$287,436,525	32.9%	\$873,223,509	1.79
17 325414	Biological Product (except Diagnostic) Manufacturing	\$811,107,494	96.9%	\$25,951,668	3.1%	\$837,059,161	1.6%
18 541519	Other Computer Related Services	\$186,058,521	22.7%	\$632,390,398	77.3%	\$818,448,919	1.6%
19 524114	Direct Health and Medical Insurance Carriers	\$736,994,546	100.0%	-\$9,795	0.0%	\$736,984,751	1.4%
20 236210	Industrial Building Construction	\$264,565,875	54.1%	\$224,093,287	45.9%	\$488,659,162	0.9%
21 541310	Architectural Services	\$363,452,412	75.3%	\$119,314,055	24.7%	\$482,766,467	0.9%
22 336111	Automobile Manufacturing	\$435,694,035	96.2%	\$17,291,145	3.8%	\$452,985,180	0.9%
23 541511	Custom Computer Programming Services	\$198,242,178	50.0%	\$198,284,859	50.0%	\$396,527,036	0.8%
24 541690	Other Scientific and Technical Consulting Services	\$266,315,107	77.6%	\$76,756,228	22.4%	\$343,071,335	0.7%
25 238220	Plumbing, Heating, and Air-Conditioning Contractors	\$65,264,592	19.5%	\$269,811,161	80.5%	\$335,075,753	0.6%
	All Other	\$5,153,014,155	55.4%	\$4,146,738,397	44.6%	\$9,299,752,552	18.0%
	Total	\$38,478,372,989	74.5%	\$13,193,842,353	25,5%	\$51,672,215,342	100.0%

#### Table 2.3 Market Composition of ARRA Prime Contracts FY09–FY11 YTD with Large/Small Breakout

#### 3. Company Overview

Since the start of the ARRA program in FY 2009 the 28 active agencies in the ARRA program have issued prime contracts to a total of 26,378 companies. As summarized in Table 2.4, over three-quarters of these firms are small businesses; together they won 25 percent of all ARRA contract dollars. Summing the number of unique companies from agency to agency yields a different company total, 31,246. *This indicates that 4,868 companies, including 2,853 small businesses, performed ARRA work for multiple agencies.* 

Table 2.4 Overall Count of ARRA Businesses by Type of Firm										
	Total	Small	nall WOB SDB		8a	HUBZone	SDVOSB			
Count	26,378	20,023	4,179	2,220	1,906	1,434	1,366			
Share	100.0%	75.9%	15.8%	8.4%	7.2%	5.4%	5.2%			

Table 2.5 breaks the ARRA program expenditure down by agency, and detailed company counts and shares by socioeconomic category. The table is ranked by the small business share, or the number of small ARRA vendors as a share of an agency's total ARRA vendors. The most intensive user of small ARRA vendors is the Department of Agriculture. Nearly 90 percent of the department's vendors were small firms. They are followed by the Department of Labor (83.3 percent) and the Air Force (82.9 percent).

Table 2.5	ARRA Sma	II Busi	ness l	Jtiliz	ation In	tensi	ty by Ag	gency	y, FY 2	009–FY 2	011		
Agency	Total Comps	SB	SB %	SDB	SDB %	WOB	WOB %	HUB	HUB %	SDVOSB	SDVOSB %	8a	8a %
USDA	1,856	1,646	88.69	210	11.31	298	16.06	401	21.61	77	4.15	192	10.34
DOL	287	239	83.28	26	9.06	109	37.98	14	4.88	8	2.79	24	8.36
AF	391	324	82.86	199	50.90	70	17.90	109	27.88	29	7.42	176	45.01
FCC	61	50	81.97	4	6.56	13	21.31	5	8.20	6	9.84	4	6.56
DOI	2,061	1,687	81.85	213	10.33	304	14.75	199	9.66	96	4.66	194	9.41
ARMY	2,568	2,065	80.41	526	20.48	394	15.34	383	14.91	153	5.96	471	18.34
GSA	3,022	2,430	80.41	328	10.85	594	19.66	192	6.35	172	5.69	236	7.81
DVA	7,470	5,725	76.64	242	3.24	907	12.14	145	1.94	783	10.48	168	2.25
DOC	181	129	71.27	23	12.71	23	12.71	6	3.31	3	1.66	19	10.50
HHS	9,319	6,300	67.60	599	6.43	1522	16.33	158	1.70	220	2.36	513	5.50
DOE	1,656	1,100	66.43	215	12.98	222	13.41	49	2.96	56	3.38	193	11.65
NAVY	182	118	64.84	66	36.26	33	18.13	44	24.18	4	2.20	59	32.42
SMITH	11	7	63.64	4	36.36	1	9.09	3	27.27	0	0.00	4	36.36
NASA	179	113	63.13	21	11.73	21	11.73	6	3.35	5	2.79	19	10.61
SBA	45	28	62.22	18	40.00	6	13.33	4	8.89	2	4.44	16	35.56
EPA	63	39	61.90	13	20.63	7	11.11	2	3.17	12	19.05	8	12.70
DHS	44	27	61.36	8	18.18	4	9.09	2	4.55	1	2.27	8	18.18
CNCS	7	4	57.14	2	28.57	1	14.29	0	0.00	0	0.00	1	14.29
DOJ	36	20	55.56	7	19.44	3	8.33	1	2.78	0	0.00	7	19.44
DOT	81	44	54.32	15	18.52	7	8.64	13	16.05	3	3.70	13	16.05
DED	21	11	52.38	2	9.52	2	9.52	2	9.52	1	4.76	2	9.52
NSF	8	4	50.00	3	37.50	2	25.00	0	0.00	1	12.50	2	25.00
STATE	1,590	735	46.23	142	8.93	254	15.97	43	2.70	63	3.96	127	7.99
TREAS	13	5	38.46	1	7.69	2	15.38	1	7.69	2	15.38	1	7.69
HUD	21	8	38.10	6	28.57	3	14.29	1	4.76	0	0.00	6	28.57
DOD-OTHER	8	3	37.50	1	12.50	1	12.50	0	0.00	0	0.00	1	12.50
SSA	16	4	25.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
USAID	49	11	22.45	3	6.12	8	16.33	1	2.04	1	2.04	3	6.12

The Department of Health and Human Services, the Department of Veterans Affairs and the General Services Administration are the heaviest users of small ARRA vendors in terms of the total number of companies. Despite this fact, neither the General Services Administration nor the Department of Veterans Affairs met their dollar goals for small business procurement. Five of the top 10 heaviest agency users of small ARRA firms met or exceeded their small business goals meaning that some agencies use small firms intensively for projects with small dollar values.

#### 4. Other Statutory Goal Category Characteristics of ARRA Spending

In terms of statutory goal compliance the ARRA program has been a complete success. Not only has the overall government small business procurement goal of 23 percent been exceeded by two percentage points but the other four statutory goals have been exceeded as well. This is documented in Table 2.7, below, where success is represented in green and underachievement in red.

While agency performance on individual goals was spotty several large agencies exceeded SBA statutory goals by substantial amounts or missed by a small percentage. Five agencies met all statutory goals in their ARRA procurement programs. These include: Army; State Department; Department of Agriculture; Air Force; and the Federal Communication Commission. Seven agencies did not meet any statutory goals through ARRA procurement. These agencies included: Department of Energy; General Services Administration; Department of Homeland Security; Treasury; National Science Foundation; Social Security Administration; and Department of Defense–Other.

Only eight out of the 28 active ARRA awarding agencies met their service disabled veteran owned small business goals, while 18 met the small disadvantaged business goal, 13 met the HUBZone goal, and 13 met their women-owned business goal. The combined overage of the eight successful agencies in the service disabled veteran category was enough to bring total ARRA service disabled veteran spending over the overall 3 percent threshold.

Table 2.6	Statutory Goa	I Compliance	by Agency in the	ARRA Program F	Y09–FY11
Agency	Overall \$	SDB \$	SDVOSB \$	HUBZone \$	WOB \$
DOE	\$15,186,919,310	\$566,783,561	\$305,783,152	\$162,519,095	\$225,625,267
HHS	\$13,506,917,818	\$1,376,890,233	\$180,900,705	\$205,959,891	\$839,734,224
DOD-ARMY	\$6,089,749,607	\$1,408,614,205	\$204,674,708	\$1,170,466,267	\$656,309,225
GSA	\$4,692,529,199	\$176,200,341	\$45,648,659	\$79,379,635	\$189,133,137
DVA	\$3,951,954,155	\$96,349,640	\$875,659,471	\$84,504,645	\$49,840,763
DOI	\$1,353,343,454	\$216,334,229	\$27,732,290	\$164,456,615	\$105,288,087
STATE	\$1,123,379,841	\$140,137,583	\$38,028,123	\$68,499,445	\$123,812,570
DOD-NAVY	\$986,943,144	\$187,525,582	\$4,061,447	\$149,264,258	\$172,204,996
USDA	\$974,380,414	\$199,117,469	\$39,735,895	\$238,541,435	\$130,272,016
DOD-AF	\$962,811,425	\$520,917,840	\$43,372,343	\$249,507,363	\$118,403,988
NASA	\$952,329,753	\$59,810,699	\$1,352,122	\$4,286,269	\$8,336,198
DOC	\$427,855,675	\$30,575,818	\$1,970,470	\$6,699,217	\$11,194,041
EPA	\$328,514,398	\$74,591,986	\$58,100,532	\$13,252,665	\$10,877,399
DOT	\$248,409,857	\$21,302,206	\$1,193,562	\$50,510,053	\$10,303,410
DHS	\$238,605,366	\$8,850,855	\$1,239,741	\$7,118,640	\$7,693,838
USAID	\$176,100,367	\$1,141,638	\$3,659	\$227,900	\$11,846,475
DOL	\$166,672,858	\$38,020,488	\$4,847,123	\$26,390,237	\$13,893,670
FCA	\$69,122,784	\$4,692,696	\$9,748,446	\$7,610,531	\$6,312,151
TREAS	\$68,293,579	\$349,053	\$985,580	\$349,053	\$12,022
NSF	\$35,638,944	\$640,100	\$18,756	\$0	\$16,332
SBA	\$22,963,645	\$13,617,927	\$124,741	\$1,547,360	\$7,317,809
SSA	\$22,284,170	\$0	\$0	\$0	\$0
SMITH	\$18,241,870	\$9,696,036	\$0	\$5,440,608	\$1,946,176
DOJ	\$17,988,240	\$3,350,983	\$0	\$77,938	\$139,548
DED	\$15,327,411	\$402,033	\$600,000	\$626,227	\$746,198
CNCS	\$13,866,330	\$967,965	\$0	\$0	\$7,700
HUD	\$12,337,941	\$3,719,773	\$0	\$187,443	\$1,791,702
DOD-OTHER	\$8,723,924	\$226,537	\$0	\$0	\$226,537
Grand Total	\$51,672,205,479	\$5,160,827,476	\$1,845,781,525	\$2,697,422,790	\$2,703,285,479
Table 2.7	Statutory Goal	Compliance M	apped to Goal Ove	r- and Under-Achi	ievement
Agency	Sum of Overall \$	SDB %	SDVOSB %	HUBZone %	WOB %
DOE	\$15,186,919,310	3.7%	2.0%	1.1%	1.5%

Agency	Sum of Overall \$	SDB %	SDVOSB %	HUBZone %	WOB %
DOE	\$15,186,919,310	3.7%	2.0%	1.1%	1.5%
HHS	\$13,506,917,818	10.2%	1.3%	1.5%	6.2%
DOD-ARMY	\$6,089,749,607	23.1%	3.4%	19.2%	10.8%
GSA	\$4,692,529,199	3.8%	1.0%	1.7%	4.0%
DVA	\$3,951,954,155	2.4%	22.2%	2.1%	1.3%
DOI	\$1,353,343,454	16.0%	2.0%	12.2%	7.8%
STATE	\$1,123,379,841	12.5%	3.4%	6.1%	11.0%
DOD-NAVY	\$986,943,144	19.0%	0.4%	15.1%	17.4%
USDA	\$974,380,414	20.4%	4.1%	24.5%	13.4%
DOD-AF	\$962,811,425	54.1%	4.5%	25.9%	12.3%
NASA	\$952,329,753	6.3%	0.1%	0.5%	0.9%
DOC	\$427,855,675	7.1%	0.5%	1.6%	2.6%
EPA	\$328,514,398	22.7%	17.7%	4.0%	3.3%
DOT	\$248,409,857	8.6%	0.5%	20.3%	4.1%
DHS	\$238,605,366	3.7%	0.5%	3.0%	3.2%
USAID	\$176,100,367	0.6%	0.0%	0.1%	6.7%
DOL	\$166,672,858	22.8%	2.9%	15.8%	8.3%
FCC	\$69,122,784	6.8%	14.1%	11.0%	9.1%
TREAS	\$68,293,579	0.5%	1.4%	0.5%	0.0%
NSF	\$35,638,944	1.8%	0.1%	0.0%	0.0%
SBA	\$22,963,645	59.3%	0.5%	6.7%	31.9%
SSA	\$22,284,170	0.0%	0.0%	0.0%	0.0%
SMITH	\$18,241,870	53.2%	0.0%	29.8%	10.7%
DOJ	\$17,988,240	18.6%	0.0%	0.4%	0.8%
DED	\$15,327,411	2.6%	3.9%	4.1%	4.9%
CNCS	\$13,866,330	7.0%	0.0%	0.0%	0.1%
HUD	\$12,337,941	30.1%	0.0%	1.5%	14.5%
DOD-OTHER	\$8,723,924	2.6%	0.0%	0.0%	2.6%
Grand Total	\$51,672,205,479	10.0%	3.6%	5.2%	5.2%

SDB Goal = 5% SDVOSB Goal = 3% HUBZone Goal = 3% WOB Goal = 5%

#### 5. Agency Utilization of Set-Aside Contracts For ARRA Procurements

An analysis of the major small business contract set-aside programs used in ARRA awards reveals that just over 15 percent of all ARRA prime contract dollars were awarded under setaside conditions. In other words, less than one out of every seven ARRA dollars was set-aside for a small business. These could be set asides for small businesses, minority-owned firms, HUBZone firms, service-disabled veterans, or reserved for small businesses on the basis of the small (under \$100,000) size of the contract.

The five largest users of ARRA set-asides include: Army; Health and Human Services; Department of Energy; Department of Veteran Affairs; and Air Force. Together these five agencies accounted for 78 percent of all ARRA set-aside spending since February 2009.

Seven of the 10 largest users of set-aside contracts, and nine of the top 12, met or exceeded their negotiated small business goals issuing contracts as part of the ARRA program. These agencies, or bureaus, are highlighted in green in Table 2.5. They include: Army; Health and Human Services; Department of Energy; Air Force; Department of Agriculture; Navy; and State. The Environmental Protection Agency and the Department of Labor round out the top 12.

As detailed in Table 2.8, the most popular ARRA set-aside program in terms of total dollars awarded is the 8(a) program, including 8(a) competed and 8(a) sole source awards. 8(a) set-asides are followed in popularity by small business set-asides, service-disabled veteran-owned small business and then by HUBZone.

Agencies appear to develop proclivities for certain types of set-asides. For example, the Army accounts for 34.5 percent of all ARRA 8(a) set-asides, 30 percent of all ARRA small business set-asides and 55 percent of ARRA HUBZone set-asides. At 31.8 percent the Army accounted for nearly one-third of all ARRA set-aside spending, nearly double the next nearest agency, HHS. In terms of its own agency spending, over 40 percent of Army's ARRA dollar awards were made under set-aside terms. The Department of Energy, which accounted for 29.3 percent of all ARRA spending awarded 50.6 percent of all awards Reserved for Small Business under the Simplified Acquisition Threshold (between \$3,000 and \$100,000).

Set-asides appear to be associated with high levels of small business utilization in the ARRA program. At around 15 percent of total ARRA dollars they are not the determining factor but obviously an indicator of active agency engagement with small business.

# Table 2.8 Breakdown of Key ARRA Socioeconomic Procurement Set-Aside Programs by Agency, FY 2009–FY 2011YTD

112005										
	Set-Aside 1	Types (\$m	illions)				Sum of Agcy			
Agency	8A	RSB	VSA	HUBZONE	SB	SDVOSB	Set-Aside \$	of Agcy \$	NONE/OTH	Total
ARMY	\$1,030.68	\$0.00	\$0.00	\$476.10	\$864.59	\$101.56	2,472.93	40.61%	\$3,616.82	\$6,089.75
HHS	\$597.59	\$0.23	\$0.00	\$63.95	\$560.96	\$85.68	1,308.40	9.69%	\$12,198.52	\$13,506.92
DOE	\$247.55	\$14.72	\$0.00	\$4.06	\$607	\$0	873.26	5.75%	\$14,314	\$15,186.92
DVA	\$1.48	\$0.33	\$34.66	\$0.00	\$25.41	\$798.56	860.44	21.77%	\$3,091.51	\$3,951.95
AF	\$438.23	\$0.00	\$0.00	\$67.49	\$48.30	\$10.56	564.58	58.64%	\$398.24	\$962.81
USDA	\$132.22	\$0.04	\$0.00	\$97.12	\$147.99	\$11.83	389.20	39.94%	\$585.18	\$974.38
NAVY	\$154.30	\$0.00	\$0.00	\$35.55	\$104.84	\$1.47	296.16	30.01%	\$690.78	\$986.94
DOI	\$127.32	\$1.18	\$0.00	\$57.18	\$69.54	\$12.94	268.16	19.81%	\$1,085.18	\$1,353.34
STATE	\$82.26	\$0.68	\$0.00	\$13.69	\$59.45	\$2.63	158.70	14.13%	\$964.68	\$1,123.38
GSA	\$46.07	\$0.00	\$0.00	\$0.74	\$109.21	\$2.11	158.13	3.37%	\$4,534.40	\$4,692.53
EPA	\$10.67	\$0.00	\$0.00	\$13.13	\$67.34	\$28.22	119.37	36.34%	\$209.15	\$328.51
DOL	\$33.47	\$0.00	\$0.00	\$21.27	\$49.02	\$0.00	103.76	62.25%	\$62.91	\$166.67
NASA	\$18.95	\$0.00	\$0.00	\$0.00	\$51.80	\$0.00	70.75	7.43%	\$881.58	\$952.33
DOC	\$12.65	\$0.01	\$0.00	\$0.00	\$29.36	\$0.00	42.02	9.82%	\$385.83	\$427.86
DOT	\$21.10	\$0.00	\$0.00	\$14.58	\$0.05	\$1.06	36.79	14.81%	\$211.62	\$248.41
DHS	\$10.14	\$0.00	\$0.00	\$0.10	\$12.59	\$0.00	22.83	9.57%	\$215.77	\$238.61
FCC	\$0.00	\$11.74	\$0.00	\$0.00	\$2.03	\$0.00	13.76	19.91%	\$55.36	\$69.12
SMITH	\$8.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	8.96	49.14%	\$9.28	\$18.24
SBA	\$7.79	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	7.80	33.98%	\$15.16	\$22.96
HUD	\$2.03	\$0.19	\$0.00	\$0.00	\$0.00	\$0.00	2.22	17.96%	\$10.12	\$12.34
DOJ	\$1.56	\$0.00	\$0.00	\$0.00	\$0.23	\$0.00	1.79	9.96%	\$16.20	\$17.99
NSF	\$0.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	0.64	1.80%	\$35.00	\$35.64
TREAS	\$0.00	\$0.00	\$0.00	\$0.35	\$0.00	\$0.13	0.48	0.70%	\$67.81	\$68.29
DOD-OTH	\$0.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.23	2.60%	\$8.50	\$8.72
DED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	0.01	0.04%	\$15.32	\$15.33
USAID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00%	\$176.10	\$176.10
SSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00%	\$22.28	\$22.28
CNCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00%	\$13.87	\$13.87
Grand Total	\$2,985.88	\$29.11	\$34.66	\$865.33	\$2,809.26	\$1,057.13	\$7,781.37	15.06%	\$43,890.84	\$51,672.21

#### 6. Conclusion

Relative to the federal government's overall small business utilization ARRA procurement spending successfully utilized small firms both in terms of numbers of companies and in terms of dollars spent. The most significant small business accomplishments resulting from ARRA procurement include:

- Between February, 2009 and December, 2010 small firms won \$13.1 billion, or 25.5 percent of the \$51.7 billion dollars awarded by the 28 participating agencies.
- Nearly one-half of all ARRA procurement spending occurred in the Construction sector, a labor-intensive market segment heavily represented by small firms.
- 76 percent of all companies issued contracts as part of the ARRA were small businesses.
- At seven agencies, over four out of five ARRA vendors were small firms.
- In terms of statutory SBA procurement goal compliance the ARRA program has been a complete success. The government exceeded the combined small business procurement goal of 23 percent as well as the four statutory socioeconomic goals (SDB, SDVOSB, WOB, HUBZone).
- Over 15 percent of all ARRA prime contract dollars were awarded under set-aside terms.

# Chapter 3: Comparisons of How Agencies Achieve Success in Small Business Procurement

#### Overview

The purpose of this analysis is to visualize key agency small business procurement practices that identify causes of and potential solutions to small business procurement challenges across government.

#### **Analytical Strategy**

Develop a multi-dimensional dollar, company and transaction summary that explains current agency small business procurement measures in the context of both recent, internal agency trends and government-wide trends in order to quickly assess potential solutions to the ongoing challenges of small business utilization in procurement.

#### **Research Methodology**

Using only data from the FY 2009-2010 FPDS-NG database that have been adjusted for SBA excluded categories, we measure small business utilization in five broad areas: socioeconomic; company; set-aside programs; contract vehicles; and industry. Within each broad category, the analysis enumerates specific small business performance measures that document successes and flag areas of concern for remedial action by agency small business officials. The 23 measures developed for this analysis are shown in table 3.1.

Table 3.1 Small Business Utilization Measures										
Statutory Goal Categories	<b>Company Measures</b>	<b>Contract Vehicles</b>	Set-Aside Programs	Top 5 Agency NAICS						
All Small Businesses	New Small Bus	GSA Schedule	All Set-Asides	NAICS 1						
Small Disadvantaged	Expired Small Bus	IDIQs	8(a)	NAICS 2						
Woman-Owned		GSA STARS	HUBZone	NAICS 3						
HUBZone		GSA VETS	Small Business	NAICS 4						
Service-Disabled			Small Disadv Bus	NAICS 5						
			Service-Disabled							
			\$3K-\$100K Purch							

#### **Results and Analysis**

The three representative agency tables that follow assess agency small business achievements in the context of current and prior-year agency and government-wide small business practices. The percentages in each table reveal the extent to which available procurement practices and tools help each agency utilize small vendors to meet their organization's missions. The dollar, company and transaction percentages are designed to portray not only what trends are occurring but why they occur.

Offering this kind of information available in real time reports or dashboards makes it possible for small business offices to calibrate procurement practices as the fiscal year progresses in order to leverage maximum impact from remaining, available budget and staff resources. The availability of similar information simultaneously across all agencies promotes dialogue about the meaning of the data and encourages inter-agency collaboration as each organization works to maximize small business utilization.

Three representative agencies are highlighted in this chapter. Twenty-seven additional, cabinet level and independent agencies appear in Appendix B. The three highlighted agencies represent one large, medium and small government agency. They include the Army, the U.S. Agency for International Development, and the Nuclear Regulatory Commission. Their tables are each accompanied by a short interpretation of observed agency small business procurement trends.

#### 1. Analysis of Small Business Procurement Performance at a Large Federal Agency: Department of Defense–Army

In FY 2010 year-to-date the Army met four out of five small business statutory goals (Table 3.2). Despite growing its women-owned business procurement share .47 percentage points Army still missed the 5 percent women-owned business statutory goal by .51 percentage points. Army grew its small business dollar share in every statutory goal category, including a .75 percentage point increase in women-owned business, yet fell short of its 5 percent goal. The Army is experiencing success with its small business outreach as indicated by its 150 percent increase in the dollar share of all Army small businesses that are new to the federal marketplace. The Army's small business share of all Army vendors dropped slightly year-over-year but grew in the other four major statutory goal categories. This suggests potential contract consolidation and larger awards to some majority-owned small firms. The large reduction in the lost small business category is potentially an encouraging trend as it indicates more small business incumbents were retained from FY 2009-2010 than were retained from FY 2008-2009. Despite falling in several set-aside categories overall set-asides dollar share grew from FY 2009-2010, primarily driven by growth in small business set-asides. Shares of small business contract transactions grew slightly in all but the small disadvantaged business category suggesting Army may be having modest success in diversifying sources on large requirements.

Army's small business share of GSA Schedule contracts declined slightly despite a small rise in small business dollar share, indicating relatively fewer but larger GSA Schedule awards to small firms. Set-aside and GSA Schedule dollars, along with STARS and VETS contracts are below government-wide averages, flagging these as potential strategies for growing small business shares in the coming year. Four out of the Army's five major NAICS categories showed growth in small business utilization in FY 2009-2010 although two out of the five were below the corresponding government-wide shares. Outreach to an experienced network of small firms in these markets could raise small firm utilization.

Table 2.0 Anal	rsis of Small Business Procurement Performance by the Department of Defense–Arr	
	sis of Small Business Proclifement Performance by the Department of Defense—Arr	

Small Business Goal:	22.2375%												
		Shares of Spen	ding In			Shares of Com	panies In			Shares of Contract Tra	nsactions In		
	Overall Fede	ral Government		This Agency		Overall Federal Government		This Agency		Overall Federal Government		This Agency	
And identified as:	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 F	Y 2010 YTD	
Socioeconomic													
All Small Businesses	21.28%	22.79%	22.26%	24.80%	81.62%	81.02%	79.36%	78.44%	50.04%	51.70%	62.16%	63.36%	
Small Disadv Businesses	6.84%	6.75%	8.08% 🤇	8.17%	5.47%	5.31%	9.18%	9.40%	7.86%	7.74%	10.13%	9.85%	
Woman-Owned Businesses	3.99%	4.48%	3.67% 🤇	4.42%	15.73%	16.06%	14.87%	15.63%	11.09%	11.48%	14.68%	14.78%	
HUBZone Businesses	2.75%	2.75%	3.26%	4.63%	3.12%	3.20%	4.68%	4.85%	3.36%	3.34%	5.00%	5.01%	
Svc Disabled Businesses	3.99%	4.48%	3.67%	4.42%	15.73%	16.06%	14.87%	15.63%	11.09%	11.48%	14.68%	14.78%	
Company													
New SBs	9.71%	9.99%	5.17%	13.09%	24.47%	22.21%	15.31%	14.09%	7.09%	5.44%	2.95%	3.43%	
Lost SBs *	54.67%	30.44%	22.42%	2.30%	37.68%	3.28%	0.98%	0.46%	18.68%	7.89%	1.86%	0.37%	
Set-Aside Programs													
All Set-Asides	10.34%	12.11%	12.16%	15.03%	39.40%	40.46%	47.26%	47.80%	13.52%	16.34%	16.52%	18.88%	
8(a)	7.97%	9.37%	7.03%	7.11%	6.71%	6.41%	9.45%	9.36%	5.32%	9.27%	7.20%	11.12%	
HUBZone	4.85%	6.26%	3.03%	2.69%	4.42%	4.08%	4.96%	4.44%	2.31%	6.18%	3.23%	6.81%	
Small Business	9.48%	12.14%	8.38%	9.33%	34.92%	37.37%	43.42%	42.86%	10.64%	16.95%	13.33%	18.41%	
SDB	4.23%	5.58%	0.00%	1.54%	3.53%	3.00%	0.00%	3.07%	1.97%	5.70%	0.00%	6.01%	
SDVOSB	4.87%	6.60%	2.51%	2.01%	5.23%	4.87%	5.28%	4.68%	2.52%	6.52%	2.99%	6.50%	
\$3K - \$100K	4.28%	5.60%	2.20%	1.53%	7.47%	3.98%	3.81%	3.07%	2.43%	5.81%	2.58%	6.01%	
Contract Vehicles													
GSA Schedule	1.31%	1.57%	0.63%	0.76%	3.42%	3.74%	5.44%	6.06%	4.26%	4.45%	5.41%	5.38%	
IDIQs	12.72%	13.33%	14.45%	15.55%	18.72%	19.70%	21.32%	22.56%	27.99%	29.05%	42.16%	43.46%	
GSA STARS	0.11%	0.16%	0.02%	0.01%	0.10%	0.10%	0.08%	0.08%	0.07%	0.08%	0.02%	0.02%	
GSA VETS	0.04%	0.06%	0.01%	0.01%	0.02%	0.02%	0.01%	0.01%	0.01%	0.01%	0.00%	0.00%	
Top 5 NAICS FY09-FY10													
541330Engineering Services	15.77%	17.80%	14.48%	16.85%	54.39%	52.91%	56.83%	54.39%	33.33%	33.37%	29.75%	31.15%	
236220Commercial and													
Institutional Building Construction	35.67%	41.24%	33.06%	45.25%	63.06%	62.39%	83.08%	84.50%	77.41%	75.06%	65.91%	66.23%	
336992Military Armored Vehicle,													
Tank, and Tank Component	0.500/	0.070/	4 700/	0.000/	70.000/	05.000/		70.450	50.449/	07 700/	00.070	00.400	
Manufacturing 237990Other Heavy and Civil	2.58%	3.97%	1.79%	3.39%	73.08%	65.22%	70.31%	73.15%	53.11%	37.73%	32.27%	28.46%	
Engineering Construction	32.16%	32.44%	47.96%	35.73%	62.75%	57.89%	80.79%	79.93%	74.84%	76.81%	77.83%	80.78%	
336411Aircraft Manufacturing	2.58%	2.96%	5.36%	5.92%	51.61%		38.57%	42.59%	46.73%		31.00%	25.86%	

Notes: Green/Red streetlights indicate whether agency did or did not meet SBA statutory dollar goal. A yellow background indicates conditions deteriorated year-over-year. A red box indicates lower shares than the corresponding, overall federal share.

#### 2. Analysis of Small Business Procurement Performance at a Medium Federal Agency: U.S. Agency for International Development (USAID)

In FY 2010 USAID exceeded three out of five statutory goal measures, failing in overall small business and HUBZone dollar achievement (Table 3.3). Shares of agency expenditures devoted to small business, small disadvantaged business, and HUBZones fell, leading to a 9 percentage point underage in small business goal achievement. USAID continues to rely heavily on large vendors to fulfill its domestic and overseas missions. Small business utilization and transaction shares in statutory goal categories fell in all but small business, indicating relatively smaller awards to relatively fewer small firms. This portends continued under-achievement in statutory categories unless USAID can leverage and accelerate its strong growth in new firm spending and utilization. USAID's small business dollar share fell in four out of seven set-aside categories and remained below the government-wide set-aside ratio. Every set-aside category's small business dollar, company and transaction share was below the government-wide share. These are potential areas for increased staffing, more training or for more research into source selection.

USAID's small business share of GSA Schedule spending declined year-over-year after exceeding government-wide shares in FY 2009 making this an under-utilized tool for small business goal achievement as well. The small vendor share grew in four out of five of the top agency NAICS market categories, particularly in NAICS 541690, Other Scientific and Technical Consulting Services. Four out of the five top NAICS categories are below the corresponding government-wide small business share. This indicates more outreach to an experienced network of small firms in these markets could raise small firm utilization in USAID's core markets.

#### 3. Analysis of Small Business Procurement Performance at a Small Federal Agency: Nuclear Regulatory Commission (NRC)

In FY 2010 NRC grew its small business dollar share in four out of five statutory goal categories, falling less than 2 percentage points in overall small business achievement (Table 3.4). Given NRC's growth in dollar shares of small disadvantaged business, women-owned business, HUBZone and service-disabled veteran-owned small business, and given the overall growth of small business utilization from 55 percent to 60 percent, there appears to have been a downward trend in the amount of dollars awarded to majority-owned small vendors. NRC also funds other Department of Energy contracts with large firms which may also factor into the year-over-year decline in small business dollar and transaction share. The four-fold increase in the dollar share of NRC's new small businesses combined with the slight increase in new small business utilization indicates that NRC is experiencing success with its small business outreach efforts and issuing relatively larger contracts to some of these new, small firms. Individual dollar categories of set-aside contracts tied to socioeconomic goals grew in dollar, company and transaction share despite a slight drop in the share of all set-aside spending. This is likely the result of a drop in an uncharted set-aside category. NRC's small business dollar share of GSA Schedule contracts is five times greater than the overall government share, making these

contracts an important vehicle for NRC small business goal achievement. Yet this share fell by .89 percent year-over-year. Small business participation in GSA Schedules grew while transaction share dropped, indicating fewer larger schedule awards to small firms. Three of NRC's five largest NAICS categories showed declines in small business dollar, company and transaction shares indicating relatively heavier reliance on small firms in its larger markets. One of NRC's top five NAICS categories, 562211 (Hazardous Waste Treatment and Disposal) showed no small business participation over the last two years.

#### Table 3.3 Analysis of Small Business Procurement Performance by the U.S. Agency for International Development

Small Business Goal:	19.6000%											
		Shares of Spending In			Shares of Companies In				Shares of Contract To	Transactions In		
	Overall Fed	eral Government	Th	is Agency	Overall Fede	eral Government	This	Agency	Overall Feder	ral Government	This .	Agency
And identified as:	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 Y
Socioeconomic												
All Small Businesses	21.28%	22.79%	16.02%	10.55%	81.62%	81.02%	41.88%	52.25%	50.04%	51.70%	32.55%	39.64
Small Disadv Businesses	6.84%	6.75%	10.42%	6.56%	5.47%	5.31%	11.88%	11.35%	7.86%	7.74%	13.02%	9.42
Voman-Owned Businesses	3.99%	4.48%	7.05%	7.61%	15.73%	16.06%	18.75%	17.56%	11.09%	11.48%	14.32%	12.58
UBZone Businesses	2.75%	2.75%	3.19%	0.29%	3.12%	3.20%	3.75%	1.28%	3.36%	3.34%	6.25%	1.40
Svc Disabled Businesses	3.99%	4.48%	7.05%	7.61%	15.73%	16.06%	18.75%	17.56%	11.09%	11.48%	14.32%	12.58
Company												
New SBs	9.71%	9.99%	0.00%	10.19%	24.47%	22.21%	0.00%	16.39%	7.09%	5.44%	0.00%	10.12
_ost SBs *	54.67%	30.44%	16.70%	0.03%	37.68%	3.28%	2.99%	1.64%	18.68%	7.89%	3.20%	0.61
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	0.52%	2.83%	39.40%	40.46%	7.50%	8.57%	13.52%	16.34%	5.21%	4.92
B(a)	7.97%	9.37%	1.69%		6.71%	6.41%	8.13%	5.78%	5.32%	9.27%	7.55%	2.49
HUBZone	4.85%	6.26%	1.42%		4.42%	4.08%	5.63%	1.93%	2.31%	6.18%	5.73%	0.61
Small Business	9.48%	12.14%	1.68%		34.92%	37.37%	10.63%	6,64%	10.64%	16.95%	8.85%	3.34
SDB	4.23%	5.58%	0.00%		3.53%	3.00%	0.00%	1.93%	1.97%	5.70%	0.00%	0.61
SDVOSB	4.87%	6.60%	1.42%		5.23%	4.87%	6.25%	2.36%	2.52%	6.52%	5.99%	0.73
\$3K - \$100K	4.28%	5.60%	1.42%		7.47%	3.98%	5.63%	2.14%	2.43%	5.81%	5.73%	0.79
Contract Vehicles	4.2070	0.0070	1.4270	0.0270	1.4170	0.0070	0.0070	2.1470	2.4070	0.0170	0.1070	0.70
GSA Schedule	1.31%	1.57%	3.86%	0.99%	3.42%	3.74%	3.75%	4.93%	4.26%	4.45%	3.65%	2.31
DIQs	12.72%		5.20%		18.72%	19.70%	13.13%	11.56%	27.99%	29.05%	10.68%	7.66
GSA STARS	0.11%	0.16%	0.00%		0.10%	0.10%	0.63%	0.00%	0.07%	0.08%	0.26%	0.00
GSA VETS	0.04%	0.06%	0.00%		0.02%	0.02%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00
Top 5 NAICS FY09-FY10	0.04%	0.00 %	0.00%	0.00 %	0.02 /0	0.02 /8	0.00%	0.00%	0.01%	0.0176	0.00 %	0.00
541611Administrative Management and General Management Consulting Services	27.82%	26.47%	38.86%	5.70%	57.02%	55,66%	31.58%	56.67%	40.58%	41.03%	34.00%	40.72
541990All Other Professional, Scientific, and Fechnical Services	8.17%		1.79%		50.00%	53.02%	31.25%	38.81%	51.40%	53.72%	22.22%	24.32
41690Other Scientific and echnical Consulting services	0.00%	24.98%	0.00%	12.44%	0.00%	55.42%	0.00%	50.00%	0.00%	54.70%	0.00%	55.50
541511Custom Computer Programming Services 541618Other Management	38.41%	36.65%	16.87%	39.21%	54.85%	58.13%	66.67%	40.00%	58.69%	57.11%	66.67%	33.3
Consulting Services	29.87%		10.95%		57.62%	59.46%	25.00%		50.90%	51.17%	27.27%	25.00

Notes: Green/Red streetlights indicate whether agency did or did not meet SBA statutory dollar goal. A yellow background indicates conditions deteriorated year-over-year. A red box indicates lower shares than the corresponding, overall federal share.

Small Business Goal:	36.7111%											
		Shares of Spen	nding In			Shares of Comp	anies In			Shares of Contract Tr	ansactions In	
	Overall Fed	eral Government	This Ag	ency	Overall Feder	al Government	This	Agency	Overall Feder	al Government	This A	Agency
And identified as:	FY 2009	FY 2010 YTD		2010 YTD	FY 2009 FY	2010 YTD	FY 2009	FY 2010 YTD	FY 2009 FY	2010 YTD		Y 2010 YTD
Socioeconomic												
Small Businesses	21.28%	22.79%	30.55% 🔘	28.12%	81.62%	81.02%	56.44%	59.75%	50.04%	51.70%	47.41%	46.71%
Small Disadv Businesses	6.84%	6.75%	13.37% 🔘	12.04%	5.47%	5.31%	14.69%	13.70%	7.86%	7.74%	16.02%	16.02%
Woman-Owned Businesses	3.99%	4.48%	4.90% 🔘	5.79%	15.73%	16.06%	10.56%	13.42%	11.09%	11.48%	8.09%	9.67%
HUBZone Businesses	2.75%	2.75%	3.60% 🔘	3.71%	3.12%	3.20%	2.31%	2.68%	3.36%	3.34%	4.58%	4.41%
Svc Disabled Businesses	3.99%	4.48%	4.90% 🔘	5.79%	15.73%	16.06%	10.56%	13.42%	11.09%	11.48%	8.09%	9.67%
Company												
New SBs	9.71%	9.99%	8.11%	36.11%	24.47%	22.21%	8.48%	9.22%	7.09%	5.44%	4.61%	5.59%
Lost SBs *	54.67%	30.44%	0.08%	0.02%	37.68%	3.28%	1.17%	0.24%	18.68%	7.89%	0.54%	0.33%
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	14.53%	14.17%	39.40%	40.46%	17.66%	18.50%	13.52%	16.34%	14.80%	17.04%
8(a)	7.97%	9.37%	33.32%	33.84%	6.71%	6.41%	9.90%	12.99%	5.32%	9.27%	11.14%	14.89%
HUBZone	4.85%	6.26%	22.44%	23.81%	4.42%	4.08%	0.83%	4.24%	2.31%	6.18%	0.81%	3.66%
Small Business	9.48%	12.14%	25.27%	26.82%	34.92%	37.37%	6.44%	11.72%	10.64%	16.95%	3.81%	7.88%
SDB	4.23%	5.58%	0.00%	23.50%	3.53%	3.00%	0.00%	3.95%	1.97%	5.70%	0.00%	3,39%
SDVOSB	4.87%	6.60%	22.92%	23.67%	5.23%	4.87%	2.15%	5.23%	2.52%	6.52%	1.48%	3.90%
\$3K - \$100K	4.28%	5.60%	22.77%	23.53%	7.47%	3.98%	2.64%	4.24%	2.43%	5.81%	1.63%	3.66%
Contract Vehicles												
GSA Schedule	1.31%	1.57%	7.90%	7.01%	3.42%	3.74%	16.50%	17.09%	4.26%	4.45%	12.05%	10,45%
IDIQs	12.72%	13.33%	16.25%	15.72%	18.72%	19.70%	28.38%	28.39%	27.99%	29.05%	29.15%	27.37%
GSA STARS	0.11%	0.16%	0.20%	0.47%	0.10%	0.10%	0.17%	0.28%	0.07%	0.08%	0.20%	0.43%
GSA VETS	0.04%	0.06%	0.00%	0.00%	0.02%	0.02%	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%
Top 5 NAICS FY09-FY10												
541512Computer Systems												
Design Services	23.22%	25.18%	10.44%	8.12%	56.03%	51.28%	77.78%	73.68%	49.07%	48.88%	66.67%	59.62%
541519Other Computer												_
Related Services	47.03%	53.58%	66.18%	51.63%	61.83%	60.96%	75.00%	67.31%	58.57%	61.39%	64.11%	55.56%
443120Computer and												
Software Stores 562211Hazardous Waste	31.74%	31.27%	13.60%	28.25%	66.67%	68.60%	64.52%	60.00%	33.06%	32.14%	18.18%	47.25%
Treatment and Disposal	3.84%	9.87%	0.00%	0.00%	63.46%	57.14%	0.00%	0.00%	66.70%	60.98%	0.00%	0.00%
541990All Other	0.0470	3.01 /0	0.00 /0	0.0078	00.4076	57.1470	0.00%	0.0078	00.7076	00.3076	0.00%	0.007
Professional, Scientific, and												
Technical Services	8.17%	10.29%	22.50%	14.52%	50.00%	53.02%	26.19%	46.43%	51.40%	53.72%	35.06%	32.00%

Notes: Green/Red streetlights indicate whether agency did or did not meet SBA statutory dollar goal. A yellow background indicates conditions deteriorated year-over-year. A red box indicates lower shares than the corresponding, overall federal share.

#### Conclusion

As the Army, USAID and NRC data demonstrate, each agency takes a unique path toward small business utilization, demonstrating different strengths and weaknesses. As small business officials meet to compare experiences they may want to consider questions like:

- What is driving the Army's surge in spending with small firms as well as the increase in small firm utilization and contract transaction shares—all in the face of a relative decline in the year-over-year shares of new small business utilization?
- What are the causes of USAID's and NRC's recent drop in small business dollar share and how do they compare? Can the Army's success in this category inform practices at USAID and NRC?
- Why is NRC's share of dollars spent through socioeconomic set-aside programs so much higher than other agencies? Is it a question of traditional high usage of set-asides, recent staff training?
- What can Army learn from NRC's success in attracting WOB vendors?
- Given that NRC's utilization of new, small businesses increased less than a percentage point from FY 2009 to FY 2010, what is driving NRC's four-fold increase in new small business spending?
- Why is USAID's small business share of GSA Schedule contracts seven times higher than the Army's? Is this helping or hindering small business goal achievement for USAID?

Comparing sets of standard, multi-dimensional procurement measures across agencies takes the analysis of small business utilization beyond simple goal assessment to actually uncovering reasons for over- and under-achievement. As reasons for differing levels of performance become clear agencies can take appropriate measures to address needed change in a timely manner as the year progresses and in the context of each agency's available resources.

### **Appendix A: Data Sources and Methodology**

#### **Data Sources for the Analysis**

#### 1. Federal Procurement Data System - Next Generation (FPDS-NG).

FPDS-NG is the federal government's central repository for reports of agency prime contract actions. According to Federal Acquisition Regulations Part 4.601, contract actions are "any oral or written action that results in the purchase, rent, or lease of supplies or equipment, services, or construction using appropriated dollars over the micro-purchase threshold, or modifications to these actions regardless of dollar value. Contract action does not include grants, cooperative agreements, other transactions, real property leases, requisitions from Federal stock, training authorizations, or other non-FAR based transactions." All contract actions used in these reports were downloaded from the FPDS-NG web site at https://fpdsng.com/fpdsng\_cms/index.php/archives.

To render the data in this study consistent with the way the U.S. Small Business Administration (SBA) analyzes its small business procurement goal achievements Eagle Eye applied the SBA's Exclusions process to all spending data. The SBA's Exclusion's process excludes certain categories of spending from the overall universe of spending data against which small business procurement achievements are measured.

For further consistency with the SBA's annual Goaling Report, Eagle Eye aggregated all agency spending by the funding agencies that pay for contracts, not the awarding agencies that administer them.<sup>1</sup>

#### **Methodology for Chapter 1**

To prepare the contracts data for analysis Eagle Eye created and calculated 10 measures of small business performance from the FPDS-NG FY 2009 data. These consist of the following:

- 1) Small business utilization intensity: the number of active, small businesses as a share of the total number of businesses actively contracting with an agency.
- 2) Small business births: the number of new small business as a share of total small businesses.

<sup>&</sup>lt;sup>1</sup> The excluded spend categories are listed at <u>https://www.acquisition.gov/faqs\_whataboutfpds.asp#q11</u> along with a discussion about usage of funding and awarding agencies in SBA goaling measures.

- 3) Small business deaths: the number of small businesses that did not return from the prior year as a share of the number of small businesses in the prior year.
- 4) Agency small business market trends: the small business share of the services sector.
- 5) Agency small business market trends: the small business share of the manufacturing sector.
- 6) Contract size: the median and average contract size at each agency.
- 7) Transactions per contract: the median and average number of transactions per contract.
- 8) Fixed price contracts: the median and average shares of fixed price contracts.
- 9) Set-aside contracts: the median and average shares of set-aside contracts.
- 10) Competitively awarded contracts: the median and average shares of competitively awarded contracts.

Each of these measures was calculated for agencies overall and separately for over- and underachieving agencies.

#### Methodology for Chapter 2

To perform this analysis of the American Recovery and Reinvestment Act data Eagle Eye extracted and analyzed all contract transaction records reported in the FPDS-NG database covering the entire period February 2009 through December 2010. Eagle Eye extracted all contract transaction records exhibiting an ARRA flag = True, and organized the analysis by agency, NAICS sector and individual NAICS market and company. We merged ARRA agency data with each agency's SBA negotiated goal to identify ARRA spending by organizations that did and did not achieve overall small business goals through the ARRA program. All dollars are adjusted for SBA excluded categories.

#### Methodology for Chapter 3

For all cabinet level and major independent agencies Eagle Eye selected 23 key measures of small business procurement performance, listed here (also given in table 3.1):

Table A.1 Small Business Utilization Measures										
Statutory Goal Categories	<b>Company Measures</b>	<b>Contract Vehicles</b>	Set-Aside Programs	Top 5 Agency NAICS						
All Small Businesses	New Small Bus	GSA Schedule	All Set-Asides	NAICS 1						
Small Disadvantaged	Expired Small Bus	IDIQs	8(a)	NAICS 2						
Woman-Owned		GSA STARS	HUBZone	NAICS 3						
HUBZone		GSA VETS	Small Business	NAICS 4						
Service-Disabled			Small Disadv Bus	NAICS 5						
			Service-Disabled							
			\$3K-\$100K Purch							

Characteristics of Recent Federal Small Business Contracting

For every identified small business metric Eagle Eye extracted the necessary transactions from the FPDS-NG database to create static, government-wide and individual agency calculations for small business dollar, company and transaction shares from 2009 to FY 2010 year-to-date. Each agency table was conditionally formatted in Excel to graphically depict downward year-over-year trends in yellow shaded boxes in combination with red cell outlines depicting amounts that differed from corresponding overall government small business shares. Statutory goal formulas were merged into data cells for the Army, USAID and NRC Excel worksheets to create green and red streetlight icons depicting procurement goal achievement (Tables 3.2, 3.3 and 3.4). The other 27 agency tables in Appendix B only include the formulas depicting small business goal achievement.

### **Appendix B: Additional Major Cabinet-Level and Independent Agency Small Business Procurement Trends**

Small Business Goal:	22.2375%											
	:	Small Business Share	s of Spending In		Sm	all Business Shares	of Companies In		Small Bus	iness Shares of Co	ntract Transactions	s In
	Overall Feder	al Government	This A	gency	Overall Federal Government		This Agency		Overall Federal	Government	This Agency	
	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 FY	2010 YTD	FY 2009 F	Y 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	18.33% 🥥	17.79%	81.62%	81.02%	77.34%	77.07%	50.04%	51.70%	56.37%	55.95%
Small Disadv Businesses	6.84%	6.75%	6.92%	5.84%	5.47%	5.31%	10.76%	11.15%	7.86%	7.74%	14.62%	14.20%
Woman-Owned Businesses	3.99%	4.48%	3.53%	3.93%	15.73%	16.06%	15.49%	15.80%	11.09%	11.48%	12.52%	12.33%
HUBZone Businesses	2.75%	2.75%	2.43%	2.28%	3.12%	3.20%	5.27%	5.56%	3.36%	3.34%	5.32%	5.42%
Svc Disabled Businesses	3.99%	4.48%	3.53%	3.93%	15.73%	16.06%	15.49%	15.80%	11.09%	11.48%	12.52%	12.33%
Company												
New SBs	9.71%	9.99%	3.05%	5.19%	24.47%	22.21%	14.92%	13.72%	7.09%	5.44%	3.70%	4.23%
Lost SBs *	54.67%	30.44%	59.22%	4.00%	37.68%	3.28%	0.85%	0.48%	18.68%	7.89%	4.36%	0.69%
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	11.68%	11.48%	39.40%	40.46%	49.23%	50.20%	13.52%	16.34%	26.43%	27.73%
8(a)	7.97%	9.37%	6.23%	5.19%	6.71%	6.41%	11.09%	11.06%	5.32%	9.27%	12.62%	12.04%
HUBZone	4.85%	6.26%	2.11%	1.80%	4.42%	4.08%	5.59%	5.17%	2.31%	6.18%	4.25%	4.30%
Small Business	9.48%	12.14%	7.79%	7.90%	34.92%	37.37%	44.68%	44.41%	10.64%	16.95%	18.91%	20.16%
SDB	4.23%	5.58%	0.00%	1.27%	3.53%	3.00%	0.00%	3.62%	1.97%	5.70%	0.00%	3.20%
SDVOSB	4.87%	6.60%	1.88%	1.65%	5.23%	4.87%	6.06%	5.43%	2.52%	6.52%	4.04%	3.94%
\$3K - \$100K	4.28%	5.60%	1.59%	1.27%	7.47%	3.98%	4.30%	3.62%	2.43%	5.81%	3.38%	3.20%
Contract Vehicles												
GSA Schedule	1.31%	1.57%	1.13%	1.16%	3.42%	3.74%	7.26%	7.63%	4.26%	4.45%	4.56%	4.62%
IDIQs	12.72%	13.33%	11.51%	11.13%	18.72%	19.70%	22.05%	22.94%	27.99%	29.05%	34.53%	34.63%
GSA STARS	0.11%	0.16%	0.04%	0.00%	0.10%	0.10%	0.12%	0.11%	0.07%	0.08%	0.06%	0.05%
GSA VETS	0.04%	0.06%	0.04%	0.07%	0.02%	0.02%	0.03%	0.05%	0.01%	0.01%	0.02%	0.03%
Top 5 NAICS FY09-FY10	0.0170	0.0070	0.0170	0.0170	0.0270	0.0270	0.0070	0.0070	0.0170	0.0170	0.0270	0.007
336411Aircraft												
Manufacturing	2.58%	2.96%	1.83%	2.03%	51.61%	54.55%	54.74%	<u>53.79%</u>	46.73%	43.73%	16.10%	14.30%
541330Engineering												
Services	15.77%	17.80%	7.32%	7.01%	54.39%	52.91%	47.52%	47.79%	33.33%	33.37%	24.08%	25.61%
541710Research and												
Development in the Physical, Engineering, and												
Life Sciences	11.38%	8.13%	19.72%	16.20%	48.94%	43.75%	63.87%	59.31%	33.23%	31.11%	40.21%	38.83%
336413Other Aircraft Parts	11.0070	0.1070	10.7270	10.2070	-0.0470	-0.1070	00.0770	- 00.0170	00.2070	01.1170		00.0070
and Auxiliary Equipment												
Manufacturing	23.28%	19.48%	16.86%	19.02%	51.35%	56.52%	70.75%	67.66%	40.84%	37.67%	44.98%	43.55%
336414Guided Missile and												
Space Vehicle												
Manufacturing Notes: Green/Red streetlights	0.02%	0.08%	0.03%	0.03%	40.00%	54.55%	7.41%	12.90%	1.19%	2.09%	0.43%	1.02%

Notes: Green/Red streetlights indicate whether agency did or did not meet SBA negotiated SB dollar goal. A yellow background indicates conditions deteriorated year-over-year. A red box indicates lower shares than the corresponding, overall federal share.

Small Business Goal:	12.7964%											
	Sr	nall Business Shares	of Spending In		Sn	nall Business Shares	of Companies In		Small Bu	siness Shares of Co	ntract Transactions In	n
	Overall Feder	ral Government	This	Agency	Overall Feder	al Government	This A	Agency	Overall Federa	al Government	This /	Agency
	FY 2009	FY 2010 YTD	FY 2009	Y 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 F	Y 2010 YTD	FY 2009 F	FY 2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	16.80% 🥥	18.01%	81.62%	81.02%	51.49%	54.81%	50.04%	51.70%	41.63%	47.349
Small Disadv Businesses	6.84%	6.75%	3.07%	4.78%	5.47%	5.31%	7.34%	8.50%	7.86%	7.74%	8.20%	11.03
Woman-Owned Businesses	3.99%	4.48%	5.47%	6.80%	15.73%	16.06%	16.70%	18.76%	11.09%	11.48%	15.75%	17.34
HUBZone Businesses	2.75%	2.75%	1.02%	0.96%	3.12%	3.20%	1.60%	1.66%	3.36%	3.34%	1.40%	2.08
Svc Disabled Businesses	3.99%	4.48%	5.47%	6.80%	15.73%	16.06%	16.70%	18.76%	11.09%	11.48%	15.75%	17.349
Company												
New SBs	9.71%	9.99%	5.96%	6.08%	24.47%	22.21%	22.93%	17.71%	7.09%	5.44%	11.62%	8.75
Lost SBs *	54.67%	30.44%	0.53%	0.01%	37.68%	3.28%	3.10%	2.19%	18.68%	7.89%	1.63%	1.65
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	4.44%	5.08%	39.40%	40.46%	9.47%	13.12%	13.52%	16.34%	7.22%	10.979
8(a)	7.97%	9.37%	35.52%	31.38%	6.71%	6.41%	12.87%	13.68%	5.32%	9.27%	13.49%	15.089
HUBZone	4.85%	6.26%	34.05%	29.42%	4.42%	4.08%	9.36%	9.24%	2.31%	6.18%	10.20%	9.269
Small Business	9.48%	12.14%	36.47%	31.60%	34.92%	37.37%	13.30%	16.82%	10.64%	16.95%	13.41%	14.01
SDB	4.23%	5.58%	0.00%	29.11%	3.53%	3.00%	0.00%	9.15%	1.97%	5.70%	0.00%	9.18
SDVOSB	4.87%	6.60%	33.87%	29.11%	5.23%	4.87%	9.36%	9.24%	2.52%	6.52%	10.20%	9.219
\$3K - \$100K	4.28%	5.60%	33.89%	29.11%	7.47%	3.98%	10.32%	9.43%	2.43%	5.81%	10.73%	9.269
Contract Vehicles												
GSA Schedule	1.31%	1.57%	7.00%	7.27%	3.42%	3.74%	8.51%	10.54%	4.26%	4.45%	7.78%	10.25
IDIQs	12.72%	13.33%	12.09%	13.26%	18.72%	19.70%	15.96%	19.41%	27.99%	29.05%	19.91%	24.29
GSA STARS	0.11%	0.16%	0.09%	0.02%	0.10%	0.10%	0.11%	0.09%	0.07%	0.08%	0.11%	0.149
GSA VETS	0.04%	0.06%	0.00%	0.00%	0.02%	0.02%	0.00%	0.00%	0.01%	0.01%	0.00%	0.00
Top 5 NAICS FY09-FY10												
523999Miscellaneous												
Financial Investment Activities	11.46%	26.28%	13.88%	16.57%	48.15%	40.74%	23.08%	21.43%	17.83%	15.62%	25.43%	22.179
423430Computer and Computer Peripheral Equipment and Software Merchant Wholesalers	34.05%	42.70%	0.05%	2.41%	66.18%	60.13%	47.06%	62.50%	53.57%	56.99%	35.14%	45.45
611710Educational Support	04.0070	42.1070	0.0070	2.4170	00.1070	00.1070	41.00%	02.0070	00.0770	00.0070	00.1470	40.40
Services	23.96%	27.62%	3.50%	12.05%	49.66%	49.32%	44.32%	47.21%	62.74%	68.48%	32.70%	33.579
541720Research and Development in the Social Sciences and Humanities	7.84%	11.67%	8.97%	7.37%	51.26%	53.15%	50.00%	29.41%	49.18%	47.05%	24.00%	19.449
22390Other Activities Related to Credit ntermediation	9.72%	2.74%	0.00%	0.00%	37.50%	36.36%	0.00%	0.00%	34.69%	26.56%	0.00%	0.00

Characteristics of Recent Federal Small Business Contracting

Small Business Goal:	31.9000%											
		Small Business Shares	of Spending In		Sm	all Business Shares (	of Companies In		Sma	II Business Shares of Cor	ntract Transactions Ir	n
	Overall Fed	deral Government	This	Agency	Overall Feder	al Government	This	Agency	Overall Fe	deral Government	This A	Agency
	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 FY	2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 FY	( 2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	34.16% 🤇		81.62%	81.02%	65.59%	75.62%	50.04%	51.70%	45.23%	57.44%
Small Disadv Businesses	6.84%	6.75%	16.87%	12.32%	5.47%	5.31%	11.06%	7.79%	7.86%	7.74%	11.06%	11.11%
Woman-Owned Businesses	3.99%	4.48%	12.07%	9.34%	15.73%	16.06%	14.72%	14.48%	11.09%	11.48%	11.53%	12.67%
HUBZone Businesses	2.75%	2.75%	2.95%	4.06%	3.12%	3.20%	3.91%	3.64%	3.36%	3.34%	4.93%	5.13%
Svc Disabled Businesses	3.99%	4.48%	12.07%	9.34%	15.73%	16.06%	14.72%	14.48%	11.09%	11.48%	11.53%	12.67%
Company												
New SBs	9.71%	9.99%	4.60%	7.12%	24.47%	22.21%	12.06%	17.02%	7.09%	5.44%	6.23%	8.66%
Lost SBs *	54.67%	30.44%	5.95%	0.37%	37.68%	3.28%	1.03%	0.66%	18.68%	7.89%	3.99%	1.12%
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	7.54%	17.14%	39.40%	40.46%	22.09%	26.63%	13.52%	16.34%	12.89%	20.68%
8(a)	7.97%	9.37%	8.05%	10.72%	6.71%	6.41%	6.39%	7.30%	5.32%	9.27%	5.79%	6.53%
HUBZone	4.85%	6.26%	3.23%	7.06%	4.42%	4.08%	2.44%	4.00%	2.31%	6.18%	1.87%	3.50%
Small Business	9.48%	12.14%	5.58%	14.73%	34.92%	37.37%	15.31%	23.82%	10.64%	16.95%	8.19%	17.67%
SDB	4.23%	5.58%	0.00%	5.60%	3.53%	3.00%	0.00%	3.13%	1.97%	5.70%	0.00%	2.63%
SDVOSB	4.87%	6.60%	3.40%	6.96%	5.23%	4.87%	2.73%	4.18%	2.52%	6.52%	1.86%	3.36%
\$3K - \$100K	4.28%	5.60%	3.30%	5.67%	7.47%	3.98%	5.05%	3.59%	2.43%	5.81%	3.12%	2.75%
Contract Vehicles												
GSA Schedule	1.31%	1.57%	1.70%	2.77%	3.42%	3.74%	6.94%	8.40%	4.26%	4.45%	2.74%	5.26%
IDIQs	12.72%	13.33%	20.01%	23.07%	18.72%	19.70%	25.87%	22.12%	27.99%	29.05%	24.92%	28.17%
GSA STARS	0.11%	0.16%	0.11%	0.15%	0.10%	0.10%	0.21%	0.11%	0.07%	0.08%	0.10%	0.05%
GSA VETS	0.04%	0.06%	0.27%	0.04%	0.02%	0.02%	0.04%	0.01%	0.01%	0.01%	0.01%	0.00%
Top 5 NAICS FY09-FY10	0.0170	0.0070	0.2170	0.0170	0.0270	0.0270	0.0170	0.0170	0.0170	0.0170	0.0170	0.007
541611Administrative Management and General Management Consulting Services	27.82%	26.47%	32.41%	32.43%	57.02%	55.66%	43.88%	56.43%	40.58%	41.03%	35.85%	34.79%
561612Security Guards and Patrol Services	31.91%	33.96%	11.00%	26.38%	65.88%	63.04%	67.86%	59.62%	40.70%	40.97%	29.07%	37.83%
ripken&R08	47.03%	53.58%	83.27%	79.52%	61.83%	60.96%	63.86%	73.38%	58.57%	61.39%	64.81%	83.91%
541330Engineering Services 541513Computer Facilities	15.77%	17.80%	28.57%	14.95%	54.39%	52.91%	38.03%	44.30%	33.33%	33.37%	30.45%	26.09%
Management Services	34.75%	31.55%	10.91%	5.09%	62.84%	65.58%	41.18%	67.27%	58.18%	54.98%	33.33%	19.06%

Small Business Goal:	50.7903%											
		Small Business Shares	of Spending In		S	mall Business Shares	of Companies In		Sma	II Business Shares of Co	ntract Transactions I	n
	Overall Fed	eral Government	This A	lgency	Overall Fede	eral Government	This	Agency	Overall Fe	deral Government	This A	Agency
	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 F1	Y 2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	31.05% 🥥	34.58%	81.62%	81.02%	64.23%	73.65%	50.04%	51.70%	60.56%	61.53%
Small Disadv Businesses	6.84%	6.75%	11.72%	12.52%	5.47%	5.31%	12.50%	7.27%	7.86%	7.74%	24.06%	15.35%
Woman-Owned Businesses	3.99%	4.48%	4.45%	9.00%	15.73%	16.06%	12.87%	13.65%	11.09%	11.48%	20.11%	14.06%
HUBZone Businesses	2.75%	2.75%	0.90%	1.30%	3.12%	3.20%	2.10%	1.54%	3.36%	3.34%	2.93%	2.639
Svc Disabled Businesses	3.99%	4.48%	4.45%	9.00%	15.73%	16.06%	12.87%	13.65%	11.09%	11.48%	20.11%	14.06%
Company												
New SBs	9.71%	9.99%	10.43%	8.98%	24.47%	22.21%	11.56%	16.40%	7.09%	5.44%	8.10%	8.739
Lost SBs *	54.67%	30.44%	0.04%	0.10%	37.68%	3.28%	0.58%	0.57%	18.68%	7.89%	0.40%	0.34%
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	13.48%	17.10%	39.40%	40.46%	16.46%	31.48%	13.52%	16.34%	20.65%	24.64%
8(a)	7.97%	9.37%	25.89%	7.45%	6.71%	6.41%	6.68%	6.95%	5.32%	9.27%	15.50%	9.68%
HUBZone	4.85%	6.26%	21.47%	1.60%	4.42%	4.08%	1.86%	3.17%	2.31%	6.18%	1.62%	2.83%
Small Business	9.48%	12.14%	30.27%	11.90%	34.92%	37.37%	9.41%	28.94%	10.64%	16.95%	6.04%	19.38%
SDB	4.23%	5.58%	0.00%	1.52%	3.53%	3.00%	0.00%	3.09%	1.97%	5.70%	0.00%	2.779
SDVOSB	4.87%	6.60%	21.47%	2.04%	5.23%	4.87%	1.98%	3.39%	2.52%	6.52%	1.68%	3.089
\$3K - \$100K	4.28%	5.60%	21.73%	1.72%	7.47%	3.98%	6.06%	5.01%	2.43%	5.81%	3.89%	3.51%
Contract Vehicles		0.0070	2111070			0.0070	0.0070	0.0170	2.1070	0.0170	0.0070	0.017
GSA Schedule	1.31%	1.57%	3.83%	4.93%	3.42%	3.74%	10.89%	8.14%	4.26%	4.45%	7.90%	9.199
IDIQs	12.72%	13.33%	16.98%	21.32%	18.72%	19.70%	24.88%	16.84%	27.99%	29.05%	31.00%	27.979
GSA STARS	0.11%	0.16%	1.12%	0.76%	0.10%	0.10%	1.36%	0.35%	0.07%	0.08%	1.44%	0.59%
GSA VETS	0.04%	0.06%	0.00%	0.30%	0.02%	0.02%	0.00%	0.02%	0.01%	0.00%	0.00%	0.08%
Top 5 NAICS FY09-FY10	0.0478	0.00 %	0.00%	0.3078	0.0278	0.0278	0.0078	0.0278	0.0178	0.0178	0.00%	0.007
541512Computer Systems												
Design Services	23.22%	25.18%	3.87%	6.49%	56.03%	51.28%	53.33%	78.31%	49.07%	48.88%	47.06%	68.08%
541519Other Computer	20.2270	20.1070	0.01 /0	0.1070	0010070	0112070	00.0070	10.0170	1010770	10.0070		00.007
Related Services	47.03%	53.58%	83.63%	66.47%	61.83%	60.96%	67.19%	76.90%	58.57%	61.39%	68.46%	58.829
541810Advertising												
Agencies	17.81%	9.86%	0.00%	0.28%	53.97%	54.55%	0.00%	25.00%	23.53%	31.16%	0.00%	3.39%
236220Commercial and												
Institutional Building												
Construction	35.67%	41.24%	82.15%	27.47%	63.06%	62.39%	93.75%	89.61%	77.41%	75.06%	66.07%	88.70%
541511Custom Computer Programming Services	38.41%	36.65%	91.90%	54.92%	54.85%	58.13%	89.19%	77.40%	58.69%	57.11%	93.22%	63.489

Small Business Goal:	22.2375%											
		Small Business Shares	of Spending In		Sn	nall Business Shares	of Companies In		Small B	usiness Shares of Co	ntract Transactions I	n
	Overall Fed	deral Government	This Ag	gency	Overall Fede	ral Government	This A	Agency	Overall Feder	al Government	This A	Agency
	FY 2009	FY 2010 YTD	FY 2009 F	Y 2010 YTD	FY 2009 F	Y 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 FY	2010 YTD	FY 2009 F1	Y 2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	24.22% 🔵	25.92%	81.62%	81.02%	77.38%	77.62%	50.04%	51.70%	40.30%	38.179
Small Disadv Businesses	6.84%	6.75%	4.62%	4.55%	5.47%	5.31%	7.78%	8.21%	7.86%	7.74%	3.07%	3.119
Woman-Owned Businesses	3.99%	4.48%	3.66%	3.78%	15.73%	16.06%	14.99%	15.82%	11.09%	11.48%	8.46%	8.50
HUBZone Businesses	2.75%	2.75%	3.18%	1.73%	3.12%	3.20%	4.03%	4.03%	3.36%	3.34%	2.03%	1.59
Svc Disabled Businesses	3.99%	4.48%	3.66%	3.78%	15.73%	16.06%	14.99%	15.82%	11.09%	11.48%	8.46%	8.50
Company												
New SBs	9.71%	9.99%	7.90%	6.86%	24.47%	22.21%	10.00%	9.41%	7.09%	5.44%	2.39%	3.23
Lost SBs *	54.67%	30.44%	6.14%	2.90%	37.68%	3.28%	1.04%	0.50%	18.68%	7.89%	1.11%	0.58
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	11.02%	12.43%	39.40%	40.46%	41.38%	44.26%	13.52%	16.34%	11.01%	12.19
8(a)	7.97%	9.37%	4.31%	3.93%	6.71%	6.41%	9.21%	7.67%	5.32%	9.27%	2.92%	2.56
HUBZone	4.85%	6.26%	2.25%	2.12%	4.42%	4.08%	6.09%	4.33%	2.31%	6.18%	2.12%	1.76
Small Business	9.48%	12.14%	10.52%	11.87%	34.92%	37.37%	40.94%	42.29%	10.64%	16.95%	11.94%	12.589
SDB	4.23%	5.58%	0.00%	1.95%	3.53%	3.00%	0.00%	3.45%	1.97%	5.70%	0.00%	1.639
SDVOSB	4.87%	6.60%	2.56%	2.31%	5.23%	4.87%	6.45%	4.59%	2.52%	6.52%	2.17%	1.79
\$3K - \$100K	4.28%	5.60%	2.16%	1.95%	7.47%	3.98%	5.54%	3.45%	2.43%	5.81%	2.04%	1.63
Contract Vehicles												
GSA Schedule	1.31%	1.57%	1.16%	1.18%	3.42%	3.74%	5.89%	5.98%	4.26%	4.45%	0.84%	0.739
IDIQs	12.72%	13.33%	16.12%	16.76%	18.72%	19.70%	28.38%	28.48%	27.99%	29.05%	15.52%	14.63
GSA STARS	0.11%	0.16%	0.13%	0.18%	0.10%	0.10%	0.31%	0.36%	0.07%	0.08%	0.05%	0.059
GSA VETS	0.04%	0.06%	0.07%	0.05%	0.02%	0.02%	0.03%	0.04%	0.01%	0.01%	0.00%	0.019
Top 5 NAICS FY09-FY10												
324110Petroleum												
Refineries	16.60%	12.66%	17.20%	12.57%	64.86%	55.88%	29.73%	31.25%	59.54%	69.94%	30.10%	32.549
541712Research and Development in the Physical, Engineering, and Life Sciences (Except Biotechnology)	31.49%	28.79%	14.35%	14.07%	52.43%	48.15%	71.79%	68.04%	61.94%	59.45%	46.67%	39.40°
424210Drugs and Druggists' Sundries												
Merchant Wholesalers 541710Research and Development in the Physical, Engineering, and Life Sciences	0.66%	0.90%	3.96%	3.89%	51.72%	43,75%	55.22%	75.36% 47.88%	3.01%	3.86%	11.40%	<u>2.53</u> 9.19
336413Other Aircraft Parts and Auxiliary Equipment Manufacturing	23.28%	19.48%	34.80%	38.99%	51.35%	56.52%	79.67%	81.10%	40.84%	37.67%	40.12%	34.33

Small Business Goal:	5.8700%											
		Small Business Shares	of Spending In		Sma	all Business Shares	of Companies In		Small	Business Shares of Co	ntract Transactions Ir	n
	Overall Fed	eral Government	This A	gency	Overall Federa	al Government	This A	Agency	Overall Fed	eral Government	This A	Agency
	FY 2009	FY 2010 YTD	FY 2009 F	Y 2010 YTD	FY 2009 FY	2010 YTD	FY 2009	FY 2010 YTD	FY 2009	Y 2010 YTD	FY 2009 FY	Y 2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	2.49% 🔘	9.15%	81.62%	81.02%	61.77%	68.90%	50.04%	51.70%	49.21%	55.15%
Small Disadv Businesses	6.84%	6.75%	0.80%	3.36%	5.47%	5.31%	9.39%	12.16%	7.86%	7.74%	12.71%	16.88%
Woman-Owned Businesses	3.99%	4.48%	0.34%	1.44%	15.73%	16.06%	10.83%	13.81%	11.09%	11.48%	12.74%	14.19%
HUBZone Businesses	2.75%	2.75%	0.09%	0.85%	3.12%	3.20%	2.32%	3.51%	3.36%	3.34%	2.75%	3.69%
Svc Disabled Businesses	3.99%	4.48%	0.34%	1.44%	15.73%	16.06%	10.83%	13.81%	11.09%	11.48%	12.74%	14.19%
Company												
New SBs	9.71%	9.99%	2.24%	12.74%	24.47%	22.21%	7.16%	11.90%	7.09%	5.44%	4.38%	6.27%
Lost SBs *	54.67%	30.44%	-0.30%	0.10%	37.68%	3.28%	0.54%	0.82%	18.68%	7.89%	0.22%	0.50%
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	0.54%	4.64%	39.40%	40.46%	24.20%	27.91%	13.52%	16.34%	21.04%	23.53%
8(a)	7.97%	9.37%	43.15%	33.88%	6.71%	6.41%	19.67%	14.70%	5.32%	9.27%	24.96%	17.43%
HUBZone	4.85%	6.26%	42.80%	32.13%	4.42%	4.08%	14.48%	7.79%	2.31%	6.18%	17.72%	8.04%
Small Business	9.48%	12.14%	42.99%	34.78%	34.92%	37.37%	31.16%	26.41%	10.64%	16.95%	30.43%	20.96%
SDB	4.23%	5.58%	0.00%	32.09%	3.53%	3.00%	0.00%	7.35%	1.97%	5.70%	0.00%	7.79%
SDVOSB	4.87%	6.60%	42.80%	32.11%	5.23%	4.87%	14.70%	7.84%	2.52%	6.52%	17.90%	8.00%
\$3K - \$100K	4.28%	5.60%	42.80%	32.20%	7.47%	3.98%	16.24%	7.84%	2.43%	5.81%	18.43%	7.98%
Contract Vehicles												
GSA Schedule	1.31%	1.57%	0.06%	0.49%	3.42%	3.74%	7.96%	7.71%	4.26%	4.45%	4.41%	4.54%
IDIQs	12.72%	13.33%	0.64%	4.77%	18.72%	19.70%	17.90%	18.82%	27.99%	29.05%	19.31%	27.05%
GSA STARS	0.11%	0.16%	0.00%	0.01%	0.10%	0.10%	0.00%	0.12%	0.07%	0.08%	0.00%	0.06%
GSA VETS	0.04%	0.06%	0.00%	0.02%	0.02%	0.02%	0.00%	0.04%	0.01%	0.01%	0.00%	0.04%
Top 5 NAICS FY09-FY10												
561210Facilities Support Services	16.10%	16.27%	9.37%	2.84%	60.84%	58.74%	57.14%	58.18%	61.76%	60.35%	39.66%	32.67%
541710Research and Development in the Physical, Engineering, and Life Sciences	11.38%	8.13%	0.00%	0.03%	48.94%	43.75%	0.00%	31.03%	33.23%	31.11%	0.00%	2.17%
562910Remediation Services	29.73%	46.43%	1.39%	27.62%	57.83%	60.76%	41.67%	67.35%	65.06%	67.38%	8.33%	48.18%
541990All Other Professional, Scientific, and Technical Services	8.17%	10.29%	0.42%	0.35%	50.00%	53.02%	63.64%	52.38%	51.40%	53.72%	52.94%	26.09%
562211Hazardous Waste Treatment and Disposal	3.84%	9.87%	2.57%	14.89%	63.46%	57.14%	25.00%	30.77%	66.70%	60.98%	10.53%	15.69%

Small Business Goal:	55.4888%											
		Small Business Shares	of Spending In		Sma	III Business Shares	of Companies In		Small	Business Shares of Cor	ntract Transactions I	n
	Overall Fede	eral Government	This A	gency	Overall Federa	I Government	This A	gency	Overall Fed	eral Government	This A	Agency
	FY 2009	FY 2010 YTD	FY 2009	Y 2010 YTD	FY 2009 FY	2010 YTD	FY 2009 F	Y 2010 YTD	FY 2009 F	Y 2010 YTD	FY 2009 F1	Y 2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	53.90% 🔘	48.13%	81.62%	81.02%	67.15%	78.54%	50.04%	51.70%	58.47%	62.82%
Small Disadv Businesses	6.84%	6.75%	27.45%	17.55%	5.47%	5.31%	12.56%	<u>5.73%</u>	7.86%	7.74%	15.05%	9.25%
Woman-Owned Businesses	3.99%	4.48%	7.88%	12.95%	15.73%	16.06%	15.14%	14.88%	11.09%	11.48%	14.15%	13.23%
HUBZone Businesses	2.75%	2.75%	8.37%	11.16%	3.12%	3.20%	5.56%	4.25%	3.36%	3.34%	4.97%	4.90%
Svc Disabled Businesses	3.99%	4.48%	7.88%	12.95%	15.73%	16.06%	15.14%	14.88%	11.09%	11.48%	14.15%	13.23%
Company												
New SBs	9.71%	9.99%	4.04%	21.85%	24.47%	22.21%	12.83%	23.81%	7.09%	5.44%	8.06%	13.99%
Lost SBs *	54.67%	30.44%	0.83%	0.16%	37.68%	3.28%	1.68%	0.58%	18.68%	7.89%	1.86%	0.42%
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	24.85%	26.45%	39.40%	40.46%	25.76%	36.27%	13.52%	16.34%	21.51%	25.96%
8(a)	7.97%	9.37%	35.51%	13.85%	6.71%	6.41%	16.59%	6.59%	5.32%	9.27%	15.38%	7.55%
HUBZone	4.85%	6.26%	20.43%	5.96%	4.42%	4.08%	11.27%	3.85%	2.31%	6.18%	8.16%	3.01%
Small Business	9.48%	12.14%	24.30%	12.20%	34.92%	37.37%	25.44%	32.65%	10.64%	16.95%	18.90%	20.52%
SDB	4.23%	5.58%	0.00%	2.20%	3.53%	3.00%	0.00%	2.95%	1.97%	5.70%	0.00%	2.27%
SDVOSB	4.87%	6.60%	19.08%	2.80%	5.23%	4.87%	10.87%	3.64%	2.52%	6.52%	8.05%	2.72%
\$3K - \$100K	4.28%	5.60%	18.89%	2.23%	7.47%	3.98%	12.88%	4.06%	2.43%	5.81%	8.96%	2.71%
Contract Vehicles												
GSA Schedule	1.31%	1.57%	9.22%	3.70%	3.42%	3.74%	7.57%	5.17%	4.26%	4.45%	6.09%	5,43%
IDIQs	12.72%	13.33%	29.42%	18,18%	18.72%	19.70%	23.51%	15.31%	27.99%	29.05%	27.06%	23.40%
GSA STARS	0.11%	0.16%	2.41%	0.38%	0.10%	0.10%	0.48%	0.09%	0.07%	0.08%	1.12%	0.14%
GSA VETS	0.04%	0.06%	0.00%	0.00%	0.02%	0.02%	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%
Top 5 NAICS FY09-FY10	010170	0.0070	0.0070	0.0070	0.0270	0.0270	0.0070	0.0070	0.0170	0.0170	0.0070	0.007
237990Other Heavy and Civil Engineering Construction	32.16%	32.44%	72.33%	37.72%	62.75%	57.89%	80.00%	87.61%	74.84%	76.81%	65.85%	83.33%
236220Commercial and Institutional Building Construction	35.67%	41.24%	46.56%	51.62%	63.06%	62.39%	70.83%	85.42%	77.41%	75.06%	72.09%	78.82%
	0.00%	6.11%	0.00%	0.00%	0.00%	59.09%	0.00%	0.00%	0.00%	52.49%	0.00%	0.00%
541519Other Computer												
Related Services	47.03%	53.58%	49.56%	45.27%	61.83%	60.96%	60.00%	71.75%	58.57%	61.39%	55.50%	59.92%
541330Engineering Services	15.77%	17.80%	-2.11%	17.18%	54.39%	52.91%	25.00%	57.89%	33.33%	33.37%	28.57%	33.24%

Small Business Goal:	36.8125%											
		Small Business Shares	of Spending In		Sm	all Business Shares o	of Companies In		Smal	Business Shares of Co	ntract Transactions I	in
	Overall Fed	eral Government	This Ag	gency	Overall Feder	al Government	This	Agency	Overall Fed	leral Government	This A	Agency
	FY 2009	FY 2010 YTD	FY 2009 F	Y 2010 YTD	FY 2009 FY	2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 F1	Y 2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	12.44% 🥥	30.11%	81.62%	81.02%	61.04%	69.38%	50.04%	51.70%	32.21%	49.29%
Small Disadv Businesses	6.84%	6.75%	4.93%	7.64%	5.47%	5.31%	11.24%	<u>4.61%</u>	7.86%	7.74%	4.71%	4.40%
Woman-Owned Businesses	3.99%	4.48%	3.15%	7.77%	15.73%	16.06%	16.60%	12.68%	11.09%	11.48%	9.85%	9.93%
HUBZone Businesses	2.75%	2.75%	0.49%	0.72%	3.12%	3.20%	3.21%	1.64%	3.36%	3.34%	1.93%	0.86%
Svc Disabled Businesses	3.99%	4.48%	3.15%	7.77%	15.73%	16.06%	16.60%	12.68%	11.09%	11.48%	9.85%	9.93%
Company												
New SBs	9.71%	9.99%	1.97%	10.03%	24.47%	22.21%	9.43%	20.73%	7.09%	5.44%	5.24%	11.869
Lost SBs *	54.67%	30.44%	0.04%	0.49%	37.68%	3.28%	1.75%	0.91%	18.68%	7.89%	4.24%	0.54%
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	3.87%	10.03%	39.40%	40.46%	17.54%	26.08%	13.52%	16.34%	6.61%	18.189
8(a)	7.97%	9.37%	13.26%	12.27%	6.71%	6.41%	11.51%	5.79%	5.32%	9.27%	12.80%	12.349
HUBZone	4.85%	6.26%	10.37%	8.71%	4.42%	4.08%	7.10%	3.92%	2.31%	6.18%	11.08%	11.299
Small Business	9.48%	12.14%	11.35%	14.90%	34.92%	37.37%	19.14%	26.96%	10.64%	16.95%	15.72%	27.86%
SDB	4.23%	5.58%	0.00%	8.67%	3.53%	3.00%	0.00%	3.84%	1.97%	5.70%	0.00%	11.26%
SDVOSB	4.87%	6.60%	10.36%	8.75%	5.23%	4.87%	7.50%	4.14%	2.52%	6.52%	11.19%	11.579
\$3K - \$100K	4.28%	5.60%	10.36%	8.71%	7.47%	3.98%	7.76%	4.26%	2.43%	5.81%	11.24%	11.40%
Contract Vehicles												
GSA Schedule	1.31%	1.57%	1.82%	5.13%	3.42%	3.74%	7.90%	7.12%	4.26%	4.45%	2.12%	2.849
IDIQs	12.72%	13.33%	10.12%	18.83%	18.72%	19.70%	32.66%	23.47%	27.99%	29.05%	20.27%	27.039
GSA STARS	0.11%	0.16%	0.26%	0.64%	0.10%	0.10%	1.47%	0.28%	0.07%	0.08%	0.43%	0.139
GSA VETS	0.04%	0.06%	0.00%	0.03%	0.02%	0.02%	0.00%	0.01%	0.01%	0.01%	0.00%	0.00%
Top 5 NAICS FY09-FY10 541519Other Computer												
Related Services	47.03%	53.58%	89.12%	42.94%	61.83%	60.96%	63.89%	65.60%	58.57%	61.39%	57.14%	50.23%
541512Computer Systems												
Design Services	23.22%	25.18%	38.83%	19.28%	56.03%	51.28%	62.50%	59.38%	49.07%	48.88%	80.43%	54.34%
541199All Other Legal	40.000/	00.000/	05.040/	10.000/	04.059/	00 500/	40.000	05 000/	40 700/	44.05%	00.05%	10.04
Services 561210Facilities Support	18.26%	36.08%	35.34%	42.92%	61.25%	62.50%	42.86%	65.38%	49.78%	44.05%	68.25%	40.849
Services	16.10%	16.27%	22.28%	4.15%	60.84%	58.74%	50.00%	55.00%	61.76%	60.35%	26.67%	62.50%
236220Commercial and Institutional Building	10.1078	10.2770	22.2070	4.1376	00.0478	30.7478	30.00 //	00.00 //	01.70%	00.0078	20.07 %	02.30
Construction	35.67%	41.24%	86.22%	14.72%	63.06%	62.39%	85.37%	78,40%	77.41%	75.06%	84.07%	79.65%

Small Business Goal:	39.8129%											
		Small Business Shares	of Spending In		Sm	all Business Shares o	of Companies In		Small B	usiness Shares of Co	ntract Transactions Ir	n
	Overall Fed	eral Government	This A	gency	Overall Feder	al Government	This A	Agency	Overall Feder	al Government	This A	Agency
	FY 2009	FY 2010 YTD	FY 2009 F	Y 2010 YTD	FY 2009 FY	2010 YTD	FY 2009	FY 2010 YTD	FY 2009 FY	2010 YTD	FY 2009 FY	2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	52.63% 🔘	44.40%	81.62%	81.02%	60.39%	67.09%	50.04%	51.70%	47.52%	49.05
Small Disadv Businesses	6.84%	6.75%	8.73%	10.80%	5.47%	5.31%	4.66%	7.42%	7.86%	7.74%	4.48%	9.649
Woman-Owned Businesses	3.99%	4.48%	4.28%	5.55%	15.73%	16.06%	13.75%	15.24%	11.09%	11.48%	10.59%	9.969
HUBZone Businesses	2.75%	2.75%	0.62%	0.82%	3.12%	3.20%	1.25%	2.09%	3.36%	3.34%	1.21%	1.969
Svc Disabled Businesses	3.99%	4.48%	4.28%	5.55%	15.73%	16.06%	13.75%	15.24%	11.09%	11.48%	10.59%	9.96
Company												
New SBs	9.71%	9.99%	3.89%	7.19%	24.47%	22.21%	24.91%	22.83%	7.09%	5.44%	18.27%	10.659
Lost SBs *	54.67%	30.44%	2.91%	0.05%	37.68%	3.28%	2.49%	0.79%	18.68%	7.89%	3.17%	0.36%
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	38.55%	29.54%	39.40%	40.46%	9.74%	15.56%	13.52%	16.34%	6.45%	14.549
8(a)	7.97%	9.37%	13.90%	10.03%	6.71%	6.41%	1.36%	7.32%	5.32%	9.27%	1.00%	6.73
HUBZone	4.85%	6.26%	12.67%	3.46%	4.42%	4.08%	0.50%	4.12%	2.31%	6.18%	0.40%	3.07
Small Business	9.48%	12.14%	45.63%	24.44%	34.92%	37.37%	3.55%	13.50%	10.64%	16.95%	3.00%	12.32
SDB	4.23%	5.58%	0.00%	3.36%	3.53%	3.00%	0.00%	3.94%	1.97%	5.70%	0.00%	2.91
SDVOSB	4.87%	6.60%	14.80%	5.01%	5.23%	4.87%	0.54%	4.83%	2.52%	6.52%	0.42%	3.66
\$3K - \$100K	4.28%	5.60%	12.97%	3.43%	7.47%	3.98%	5.91%	5.23%	2.43%	5.81%	3.06%	3.27
Contract Vehicles												
GSA Schedule	1.31%	1.57%	3.98%	2.88%	3.42%	3.74%	7.99%	8.37%	4.26%	4.45%	6.66%	4.42
IDIQs	12.72%	13.33%	41.79%	32.47%	18.72%	19.70%	13.86%	16.30%	27.99%	29.05%	13.96%	25.90
GSA STARS	0.11%	0.16%	1.33%	0.91%	0.10%	0.10%	0.14%	0.48%	0.07%	0.08%	0.39%	0.46
GSA VETS	0.04%	0.06%	0.00%	0.67%	0.02%	0.02%	0.00%	0.03%	0.01%	0.01%	0.00%	0.079
Top 5 NAICS FY09-FY10												
562910Remediation												
Services	29.73%	46.43%	70.65%	59.78%	57.83%	60.76%	63.64%	62.11%	65.06%	67.38%	69.40%	65.029
541620Environmental Consulting Services	39.29%	37.59%	12.24%	22.47%	53.98%	60.00%	63.93%	78.03%	46.95%	51.31%	48.03%	41.949
541512Computer Systems Design Services	23.22%	25.18%	27.82%	12.10%	56.03%	51.28%	66.67%	66.67%	49.07%	48.88%	55.56%	34.139
Management and General Management Consulting	27.82%	26.47%	65.34%	28.60%	57.02%	55.66%	62.71%	61.82%	40.58%	41.03%	44.44%	42.369
541519Other Computer Related Services	47.03%	53.58%	57.97%	40.16%	61.83%	60.96%	69.70%	69.70%	58.57%	61.39%	62.06%	54.63

Small Business Goal:	19.0000%											
		Small Business Shares	of Spending In			II Business Shares	of Companies In				ntract Transactions li	n
		eral Government	This A	• •	Overall Federa		This A		Overall Federa		This A	• •
	FY 2009	FY 2010 YTD	FY 2009	Y 2010 YTD	FY 2009 FY	2010 YTD	FY 2009	Y 2010 YTD	FY 2009 FY 2	2010 YTD	FY 2009 F1	Y 2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	25.47% 🔘	20.54%	81.62%	81.02%	62.70%	67.78%	50.04%	51.70%	43.71%	46.08%
Small Disadv Businesses	6.84%	6.75%	7.55%	9.12%	5.47%	5.31%	7.74%	6.39%	7.86%	7.74%	7.40%	9.99%
Woman-Owned Businesses	3.99%	4.48%	7.82%	6.35%	15.73%	16.06%	15.17%	16.51%	11.09%	11.48%	11.43%	12.67%
HUBZone Businesses	2.75%	2.75%	0.99%	1.34%	3.12%	3.20%	2.01%	1.69%	3.36%	3.34%	2.20%	2.26%
Svc Disabled Businesses	3.99%	4.48%	7.82%	6.35%	15.73%	16.06%	15.17%	16.51%	11.09%	11.48%	11.43%	12.67%
Company												
New SBs	9.71%	9.99%	3.11%	9.80%	24.47%	22.21%	14.87%	17.74%	7.09%	5.44%	9.91%	9.68%
Lost SBs *	54.67%	30.44%	3.52%	0.64%	37.68%	3.28%	1.24%	1.03%	18.68%	7.89%	1.78%	0.63%
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	6.45%	8.73%	39.40%	40.46%	11.45%	18.02%	13.52%	16.34%	5.99%	10.93%
8(a)	7.97%	9.37%	7.68%	6.65%	6.71%	6.41%	7.29%	7.57%	5.32%	9.27%	4.12%	7.78%
HUBZone	4.85%	6.26%	5.63%	3.04%	4.42%	4.08%	4.83%	4.57%	2.31%	6.18%	2.50%	4.51%
Small Business	9.48%	12.14%	9.10%	6.89%	34.92%	37.37%	10.94%	17.53%	10.64%	16.95%	5.25%	11.08%
SDB	4.23%	5.58%	0.00%	2.74%	3.53%	3.00%	0.00%	4.22%	1.97%	5.70%	0.00%	4.31%
SDVOSB	4.87%	6.60%	5.68%	3.08%	5.23%	4.87%	4.65%	4.69%	2.52%	6.52%	2.29%	4.53%
\$3K - \$100K	4.28%	5.60%	5.43%	2.74%	7.47%	3.98%	5.70%	4.74%	2.43%	5.81%	2.56%	4.43%
Contract Vehicles												
GSA Schedule	1.31%	1.57%	5.72%	3.56%	3.42%	3.74%	7.11%	8.58%	4.26%	4.45%	4.57%	5.88%
IDIQs	12.72%	13.33%	10.96%	12.52%	18.72%	19.70%	20.63%	20.92%	27.99%	29.05%	21.90%	25.49%
GSA STARS	0.11%	0.16%	0.35%	0.31%	0.10%	0.10%	0.33%	0.27%	0.07%	0.08%	0.16%	0.15%
GSA VETS	0.04%	0.06%	0.02%	0.04%	0.02%	0.02%	0.03%	0.03%	0.01%	0.01%	0.01%	0.01%
Top 5 NAICS FY09-FY10												
325412Pharmaceutical												
Preparation Manufacturing	0.63%	1.27%	0.08%	0.76%	47.37%	50.00%	18.18%	28.57%	10.98%	13.27%	39.24%	17.78%
541611Administrative												
Management and General												
Management Consulting Services	07.000/	26.47%	20.89%	27.26%	57.02%	55.66%	c2 000/	60.71%	40.58%	41.03%	30.80%	50.000
325414Biological Product	27.82%	20.47%	20.89%	27.20%	57.02%	00.00%	62.09%	60.71%	40.58%	41.03%	30.80%	58.08%
(except Diagnostic)												
Manufacturing	4.17%	4.16%	-0.07%	3.40%	55.88%	63.64%	45.45%	54.35%	34.35%	33.84%	57.14%	40.14%
325411Medicinal and												
Botanical Manufacturing	1.22%	6.79%	0.00%	5.44%	50.00%	42.11%	0.00%	27.27%	11.41%	7.07%	0.00%	18.92%
541512Computer Systems												
Design Services	23.22%	25.18%	42.11%	26.51%	56.03%	51.28%	63.16%	63.81%	49.07%	48.88%	41.81%	45.46%

Small Business Goal:	66.3310%											
		Small Business Shares	of Spending In		Sr	nall Business Shares	of Companies In		Small	Business Shares of Co	ntract Transactions Ir	n
	Overall Fee	deral Government	This	Agency	Overall Fede	ral Government	This /	Agency	Overall Fed	eral Government	This A	Agency
	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	Y 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 FY	( 2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	49.59%	<mark>) 40.36%</mark>	81.62%	81.02%	58.43%	70.35%	50.04%	51.70%	45.38%	69.85%
Small Disadv Businesses	6.84%	6.75%	44.81%	21.70%	5.47%	5.31%	22.89%	22.91%	7.86%	7.74%	19.79%	28.40%
Woman-Owned Businesses	3.99%	4.48%	64.91%	31.11%	15.73%	16.06%	15.06%	18.59%	11.09%	11.48%	16.36%	22.47%
HUBZone Businesses	2.75%	2.75%	2.13%	1.55%	3.12%	3.20%	7.23%	<mark>3.82%</mark>	3.36%	3.34%	6.86%	8.06%
Svc Disabled Businesses	3.99%	4.48%	64.91%	<u>31.11%</u>	15.73%	16.06%	15.06%	18.59%	11.09%	11.48%	16.36%	22.47%
Company												
New SBs	9.71%	9.99%	0.14%	33.17%	24.47%	22.21%	4.12%	14.29%	7.09%	5.44%	2.33%	9.18%
Lost SBs *	54.67%	30.44%	0.21%	0.04%	37.68%	3.28%	3.09%	0.43%	18.68%	7.89%	2.91%	0.34%
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	11.88%	13.45%	39.40%	40.46%	25.90%	39.80%	13.52%	16.34%	15.04%	44.19%
8(a)	7.97%	9.37%	7.65%	9.78%	6.71%	6.41%	18.07%	27.44%	5.32%	9.27%	11.35%	31.80%
HUBZone	4.85%	6.26%	-0.71%	1.41%	4.42%	4.08%	3.61%	12.56%	2.31%	6.18%	1.85%	10.57%
Small Business	9.48%	12.14%	2.76%	5.54%	34.92%	37.37%	12.05%	34.07%	10.64%	16.95%	6.07%	28.16%
SDB	4.23%	5.58%	0.00%	1.12%	3.53%	3.00%	0.00%	12.26%	1.97%	5.70%	0.00%	9.23%
SDVOSB	4.87%	6.60%	-0.70%	1.18%	5.23%	4.87%	4.22%	12.76%	2.52%	6.52%	2.11%	9.50%
\$3K - \$100K	4.28%	5.60%	-0.72%	1.13%	7.47%	3.98%	3.01%	14.67%	2.43%	5.81%	1.58%	10.29%
Contract Vehicles												
GSA Schedule	1.31%	1.57%	3.10%	9.69%	3.42%	3.74%	7.83%	5.93%	4.26%	4.45%	6.86%	4.39%
IDIQs	12.72%	13.33%	29.11%	18.76%	18.72%	19.70%	28.92%	19.10%	27.99%	29.05%	27.44%	30.43%
GSA STARS	0.11%	0.16%	6.99%	1.43%	0.10%	0.10%	3.61%	1.11%	0.07%	0.08%	4.22%	0.99%
GSA VETS	0.04%	0.06%	0.00%	0.00%	0.02%	0.02%	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%
Top 5 NAICS FY09-FY10												
	0.00%	42.42%	0.00%	41.39%	0.00%	63.64%	0.00%	50.00%	0.00%	80.79%	0.00%	37.50%
541519Other Computer												
Related Services 531110Lessors of	47.03%	53.58%	98.10%	11.86%	61.83%	60.96%	70.00%	77.78%	58.57%	61.39%	18.18%	53.77%
Residential Buildings and												
Dwellings	64.36%	40.58%	0.00%	29.63%	57.58%	58.82%	0.00%	83.33%	68.61%	65.92%	0.00%	74.07%
541511Custom Computer	2											
Programming Services	38.41%	36.65%	100.00%	36.30%	54.85%	58.13%	100.00%	<mark>88.00%</mark>	58.69%	57.11%	100.00%	82.14%

Small Business Goal:	33.4152%											
		Small Business Shares	of Spending In		Sm	all Business Shares	of Companies In		Smal	Business Shares of Cor	ntract Transactions I	n
	Overall Fede	ral Government	This A	gency	Overall Feder	al Government	This A	Agency	Overall Fee	deral Government	This A	Agency
	FY 2009	FY 2010 YTD	FY 2009 F	Y 2010 YTD	FY 2009 F1	2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 F1	Y 2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	35.89% 🔘	33.25%	81.62%	81.02%	60.25%	63.81%	50.04%	51.70%	46.01%	47.46%
Small Disadv Businesses	6.84%	6.75%	12.61%	13.39%	5.47%	5.31%	14.05%	13.35%	7.86%	7.74%	14.69%	14.07%
Woman-Owned Businesses	3.99%	4.48%	6.97%	7.74%	15.73%	16.06%	17.38%	17.94%	11.09%	11.48%	14.36%	14.46%
HUBZone Businesses	2.75%	2.75%	0.85%	2.80%	3.12%	3.20%	3.26%	4.18%	3.36%	3.34%	2.37%	3.17%
Svc Disabled Businesses	3.99%	4.48%	6.97%	7.74%	15.73%	16.06%	17.38%	17.94%	11.09%	11.48%	14.36%	14.46%
Company												
New SBs	9.71%	9.99%	14.12%	57.67%	24.47%	22.21%	11.42%	14.46%	7.09%	5.44%	5.47%	14.29%
Lost SBs *	54.67%	30.44%	0.01%	0.01%	37.68%	3.28%	0.72%	0.57%	18.68%	7.89%	0.29%	0.28%
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	24.41%	22.69%	39.40%	40.46%	16.65%	23.20%	13.52%	16.34%	12.71%	18.21%
8(a)	7.97%	9.37%	8.56%	7.42%	6.71%	6.41%	7.39%	10.82%	5.32%	9.27%	6.09%	8.79%
HUBZone	4.85%	6.26%	1.75%	2.63%	4.42%	4.08%	0.80%	5.15%	2.31%	6.18%	0.61%	2.62%
Small Business	9.48%	12.14%	18.70%	13.91%	34.92%	37.37%	9.49%	18.09%	10.64%	16.95%	6.81%	11.85%
SDB	4.23%	5.58%	0.00%	0.66%	3.53%	3.00%	0.00%	3.61%	1.97%	5.70%	0.00%	1.91%
SDVOSB	4.87%	6.60%	2.05%	1.35%	5.23%	4.87%	1.67%	4.48%	2.52%	6.52%	1.15%	2.48%
\$3K - \$100K	4.28%	5.60%	1.70%	0.66%	7.47%	3.98%	1.45%	3.81%	2.43%	5.81%	0.73%	2.407
Contract Vehicles	4.20%	5.00%	1.70%	0.00%	1.41%	3.90%	1.43%	3.01%	2.43%	5.01%	0.73%	2.00%
GSA Schedule	1.31%	4.570/	1.19%	4 740/	0.400/	3.74%	10.000/	40 500/	4.26%	4.45%	7.17%	0.570
		1.57%		1.71%	3.42%		12.82%	12.58%				8.57%
IDIQs	12.72%	13.33%	11.06%	10.84%	18.72%	19.70%	25.34%	24.43%	27.99%	29.05%	25.29%	23.73%
GSA STARS	0.11%	0.16%	0.14%	0.16%	0.10%	0.10%	0.51%	0.41%	0.07%	0.08%	0.19%	0.28%
GSA VETS	0.04%	0.06%	0.00%	0.00%	0.02%	0.02%	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%
Top 5 NAICS FY09-FY10												
611519Other Technical and Trade Schools	23.18%	17.83%	21.83%	15.93%	55.36%	50.00%	40.00%	36.67%	30.18%	31.88%	18.08%	10 100
541611Administrative	23.18%	17.83%	21.83%	15.93%	55.36%	50.00%	40.00%	30.07%	30.18%	31.88%	18.08%	18.12%
Management and General												
Management Consulting												
Services	27.82%	26.47%	52.93%	43.32%	57.02%	55.66%	64.63%	<u>59.64%</u>	40.58%	41.03%	52.94%	58.42%
541511Custom Computer												
Programming Services	38.41%	36.65%	44.42%	50.59%	54.85%	58.13%	74.07%	81.97%	58.69%	57.11%	41.95%	55.49%
236220Commercial and												
Institutional Building				07.000/						== 0.00/		
Construction	35.67%	41.24%	100.00%	97.32%	63.06%	62.39%	100.00%	98.25%	77.41%	75.06%	100.00%	95.16%
541519Other Computer Related Services	47.03%	53.58%	88.37%	58.64%	61.83%	60.96%	79.79%	75.22%	58.57%	61.39%	71.27%	64.55%

Small Business Goal:	43.2819%											
		Small Business Shares	of Spending In		Sma	all Business Shares o	of Companies In		Small	Business Shares of Co	ntract Transactions I	n
	Overall Fede	eral Government	This Ag	ency	Overall Federa	al Government	This A	Agency	Overall Fede	eral Government	This A	Agency
	FY 2009	FY 2010 YTD	FY 2009 F	2010 YTD	FY 2009 FY	2010 YTD	FY 2009	Y 2010 YTD	FY 2009 F	Y 2010 YTD	FY 2009 F1	Y 2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	35.57% 🥥	37.73%	81.62%	81.02%	45.54%	59.52%	50.04%	51.70%	25.21%	44.28%
Small Disadv Businesses	6.84%	6.75%	12.99%	14.49%	5.47%	5.31%	10.80%	11.30%	7.86%	7.74%	6.85%	12.76%
Woman-Owned Businesses	3.99%	4.48%	10.01%	<mark>8.88%</mark>	15.73%	16.06%	9.86%	12.01%	11.09%	11.48%	3.76%	9.90%
HUBZone Businesses	2.75%	2.75%	8.68%	9.27%	3.12%	3.20%	2.35%	4.48%	3.36%	3.34%	0.90%	5.12%
Svc Disabled Businesses	3.99%	4.48%	10.01%	8.88%	15.73%	16.06%	9.86%	12.01%	11.09%	11.48%	3.76%	9.90%
Company												
New SBs	9.71%	9.99%	26.70%	15.07%	24.47%	22.21%	9.28%	14.79%	7.09%	5.44%	6.27%	11.77%
Lost SBs *	54.67%	30.44%	-0.04%	0.52%	37.68%	3.28%	1.55%	0.93%	18.68%	7.89%	2.99%	1.06%
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	13.03%	16.67%	39.40%	40.46%	10.33%	18.32%	13.52%	16.34%	6.55%	13.04%
8(a)	7.97%	9.37%	17.87%	13.50%	6.71%	6.41%	14.08%	9.99%	5.32%	9.27%	8.05%	10.21%
HUBZone	4.85%	6.26%	6.37%	5.93%	4.42%	4.08%	7.75%	5,43%	2.31%	6.18%	3.01%	4.42%
Small Business	9.48%	12.14%	7.85%	6.25%	34.92%	37.37%	11.03%	15.78%	10.64%	16.95%	4.29%	9.13%
SDB	4.23%	5.58%	0.00%	3.13%	3.53%	3.00%	0.00%	4.60%	1.97%	5.70%	0.00%	3.78%
SDVOSB	4.87%	6.60%	6.37%	3.36%	5.23%	4.87%	7.75%	5.27%	2.52%	6.52%	3.01%	4.19%
\$3K - \$100K	4.28%	5.60%	6.42%	3.24%	7.47%	3.98%	8.45%	4.92%	2.43%	5.81%	3.24%	3.96%
Contract Vehicles	4.2070	0.0070	0.4270	0.2470	1.4770	0.0070	0.4070	4.0270	2.4070	0.0170	0.2470	0.007
GSA Schedule	1.31%	1.57%	2.46%	2.88%	3.42%	3.74%	4.46%	7.73%	4.26%	4.45%	2.18%	5.25%
IDIQs	12.72%	13.33%	10.24%	14.74%	18.72%	19.70%	21.13%	20.10%	27.99%	29.05%	12.57%	21.21%
GSA STARS	0.11%	0.16%	0.09%	0.46%	0.10%	0.10%	0.47%	0.52%	0.07%	0.08%	0.15%	0.45%
GSA VETS	0.04%	0.06%	0.00%	0.00%	0.02%	0.02%	0.00%	0.00%	0.01%	0.00%	0.00%	0.40%
Top 5 NAICS FY09-FY10	0.0478	0.00 %	0.00 %	0.00%	0.02 /8	0.0278	0.00 %	0.00 %	0.01%	0.0178	0.00%	0.007
237310Highway, Street,												
and Bridge Construction	52.03%	52.62%	100.56%	52,40%	59.65%	63.16%	63.16%	60.00%	74.04%	75.74%	67.74%	59.23%
483111Deep Sea Freight												
Transportation	20.83%	37.38%	76.13%	42.83%	60.00%	47.37%	50.00%	41.38%	21.93%	22.49%	64.29%	49.64%
541611Administrative												
Management and General												
Management Consulting		00.4704				== 000/	10.000/		10 500/			
Services 541330Engineering	27.82%	26.47%	8.34%	41.21%	57.02%	55.66%	42.86%	54.72%	40.58%	41.03%	41.18%	56.54%
Services	15.77%	17.80%	-0.97%	12.69%	54.39%	52.91%	31.82%	35.81%	33.33%	33.37%	23.53%	22.35%
00111000	13.77 /0	17.0070	-0.97 %	12.03/0	54.53%	32.31/0	31.02%	33.0170	55.55%	33.31 /0	23.33%	22.337
	0.00%	10.97%	0.00%	0.11%	0.00%	57.50%	0.00%	9.09%	0.00%	63.22%	0.00%	16.22%

Small Business Goal:	28.7077%											
		Small Business Shares	s of Spending In		Sma	all Business Shares	of Companies In		Small	Business Shares of Co	ntract Transactions In	ı
	Overall Fede	eral Government	Thi	s Agency	Overall Federa	al Government	This A	gency	Overall Fed	eral Government	This A	gency
	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 FY	2010 YTD	FY 2009 F	Y 2010 YTD	FY 2009	Y 2010 YTD	FY 2009 FY	2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	41.82%	<mark>) 38.61%</mark>	81.62%	81.02%	59.49%	70.97%	50.04%	51.70%	39.84%	46.17%
Small Disadv Businesses	6.84%	6.75%	13.15%		5.47%	5.31%	8.31%	<mark>3.75%</mark>	7.86%	7.74%	6.25%	3.83%
Woman-Owned Businesses	3.99%	4.48%	4.89%		15.73%	16.06%	10.70%	12.20%	11.09%	11.48%	8.80%	6.96%
HUBZone Businesses	2.75%	2.75%	2.93%	2.35%	3.12%	3.20%	3.36%	1.95%	3.36%	3.34%	3.84%	1.75%
Svc Disabled Businesses	3.99%	4.48%	4.89%	4.02%	15.73%	16.06%	10.70%	12.20%	11.09%	11.48%	8.80%	6.96%
Company												
New SBs	9.71%	9.99%	13.11%	13.58%	24.47%	22.21%	16.06%	22.31%	7.09%	5.44%	11.51%	9.67%
Lost SBs *	54.67%	30.44%	0.59%	0.79%	37.68%	3.28%	1.64%	1.31%	18.68%	7.89%	1.51%	0.77%
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	22.92%	21.58%	39.40%	40.46%	20.65%	17.62%	13.52%	16.34%	12.94%	11.88%
8(a)	7.97%	9.37%	5.07%	24.13%	6.71%	6.41%	4.69%	4.17%	5.32%	9.27%	2.95%	9.72%
HUBZone	4.85%	6.26%	1.94%	23.34%	4.42%	4.08%	2.12%	3.27%	2.31%	6.18%	1.48%	9.36%
Small Business	9.48%	12.14%	3.95%	27.01%	34.92%	37.37%	9.73%	12.11%	10.64%	16.95%	5.60%	14.32%
SDB	4.23%	5.58%	0.00%	23.28%	3.53%	3.00%	0.00%	3.20%	1.97%	5.70%	0.00%	9.29%
SDVOSB	4.87%	6.60%	18.11%	39.58%	5.23%	4.87%	11.19%	10.21%	2.52%	6.52%	7.52%	15.16%
\$3K - \$100K	4.28%	5.60%	1.67%	23.29%	7.47%	3.98%	2.26%	3.32%	2.43%	5.81%	1.53%	9.31%
Contract Vehicles												
GSA Schedule	1.31%	1.57%	4.94%	6.39%	3.42%	3.74%	8.71%	8.20%	4.26%	4.45%	5.95%	9.77%
IDIQs	12.72%	13.33%	24.17%	18.29%	18.72%	19.70%	23.35%	20.05%	27.99%	29.05%	19.83%	22.06%
GSA STARS	0.11%	0.16%	0.91%	0.15%	0.10%	0.10%	0.35%	0.06%	0.07%	0.08%	0.33%	0.04%
GSA VETS	0.04%	0.06%	2.01%	0.73%	0.02%	0.02%	0.40%	0.12%	0.01%	0.01%	0.45%	0.07%
Top 5 NAICS FY09-FY10												
NAICS1424210	64.29%	42.21%	Drugs and Dr	r Drugs and Druggists' Sunc	0.66%	0.90%	35.46%	0.66%	51.72%	54.29%	63.64%	62.42%
NAICS2236220	77.44%	77.50%	Commercial	Commercial and Institutior	35.67%	41.24%	59.53%	72.58%	63.06%	62.39%	88.08%	91.69%
NAICS3541519	64.98%	58.21%	Other Compu	Other Computer Related S	47.03%	53.58%	73.03%	74.57%	61.83%	60.96%	61.29%	71.53%
NAICS4621111	25.72%	28.45%	Offices of Ph	Offices of Physicians (exc	41.06%	36.38%	15.57%	17.28%	56.76%	56.94%	33.05%	46.61%
NAICS5339112	47.12%	41.19%	Surgical and	Surgical and Medical Instr	43.40%	47.33%	35.26%	45.89%	64.81%	62.26%	52.00%	65.50%

Small Business Goal:	16.8049%											
		Small Business Shares	of Spending In		Sm	all Business Shares	of Companies In		Small	Business Shares of Cor	ntract Transactions I	n
	Overall Fed	leral Government	This A	Igency	Overall Feder	al Government	This A	Agency	Overall Fed	eral Government	This A	Agency
	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 F1	2010 YTD	FY 2009	Y 2010 YTD	FY 2009	-Y 2010 YTD	FY 2009 F1	Y 2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	12.16% 🔘	24.51%	81.62%	81.02%	59.48%	59.63%	50.04%	51.70%	47.31%	52.98%
Small Disadv Businesses	6.84%	6.75%	4.27%	6.43%	5.47%	5.31%	7.84%	9.32%	7.86%	7.74%	6.34%	6.30%
Woman-Owned Businesses	3.99%	4.48%	3.93%	5.78%	15.73%	16.06%	14.38%	13.35%	11.09%	11.48%	14.04%	18.56%
HUBZone Businesses	2.75%	2.75%	0.23%	0.23%	3.12%	3.20%	1.63%	2.17%	3.36%	3.34%	1.48%	1.05%
Svc Disabled Businesses	3.99%	4.48%	3.93%	5.78%	15.73%	16.06%	14.38%	13.35%	11.09%	11.48%	14.04%	18.56%
Company												
New SBs	9.71%	9.99%	4.16%	0.28%	24.47%	22.21%	3.85%	2.60%	7.09%	5.44%	2.23%	1.49%
Lost SBs *	54.67%	30.44%	0.40%	0.00%	37.68%	3.28%	1.65%	0.00%	18.68%	7.89%	1.34%	0.00%
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	2.26%	5.95%	39.40%	40.46%	8.82%	13.35%	13.52%	16.34%	5.49%	8.58%
8(a)	7.97%	9.37%	3.93%	5.49%	6.71%	6.41%	5.56%	6.83%	5.32%	9.27%	4.22%	4.12%
HUBZone	4.85%	6.26%	2.38%	3.20%	4.42%	4.08%	3.27%	5.28%	2.31%	6.18%	2.75%	2.89%
Small Business	9.48%	12.14%	2.81%	6.31%	34.92%	37.37%	6.54%	13.04%	10.64%	16.95%	5.17%	8.76%
SDB	4.23%	5.58%	0.00%	3.06%	3.53%	3.00%	0.00%	4.66%	1.97%	5.70%	0.00%	2.71%
SDVOSB	4.87%	6.60%	2.33%	3.21%	5.23%	4.87%	3.59%	6.52%	2.52%	6.52%	2.85%	3.59%
\$3K - \$100K	4.28%	5.60%	2.40%	3.06%	7.47%	3.98%	4.58%	4.97%	2.43%	5.81%	3.17%	2.80%
Contract Vehicles												
GSA Schedule	1.31%	1.57%	3.68%	6.76%	3.42%	3.74%	17.65%	12.73%	4.26%	4.45%	12.46%	9.11%
IDIQs	12.72%	13.33%	8.13%	20.14%	18.72%	19.70%	33.66%	32.92%	27.99%	29.05%	30.94%	38.79%
GSA STARS	0.11%	0.16%	0.54%	0.71%	0.10%	0.10%	0.65%	0.62%	0.07%	0.08%	0.32%	0.18%
GSA VETS	0.04%	0.06%	0.00%	0.00%	0.02%	0.02%	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%
Top 5 NAICS FY09-FY10												
541511Custom Computer												
Programming Services	38.41%	36.65%	2.87%	14.41%	54.85%	58.13%	76.92%	75.00%	58.69%	57.11%	36.17%	57.14%
541519Other Computer Related Services	17.000/	50 500/	04.000/	55 000/	04.000/	00.000/	05 500/	74.400/	50 570/	04.000/	07.4.49/	74.400
541512Computer Systems	47.03%	53.58%	31.02%	55.02%	61.83%	60.96%	65.52%	74.19%	58.57%	61.39%	67.14%	74.16%
Design Services	23.22%	25.18%	15.25%	91.14%	56.03%	51.28%	58.33%	57.14%	49.07%	48.88%	40.00%	41.38%
423430Computer and Computer Peripheral Equipment and Software												
Merchant Wholesalers 519130Internet Publishing and Broadcasting and Web Search Portals	34.05% 47.79%	42.70% 56.68%	95.89%	15.57% 85.04%	66.18% 60.61%	60.13% 50.00%	77.78% 28.57%	85.71% 40.00%	53.57% 37.36%	56.99% 36.97%	43.48%	41.949 18.529

Small Business Goal:	35.7418%											
		Small Business Shares	s of Spending In		Sm	all Business Shares o	of Companies In		Smal	Business Shares of Cor	ntract Transactions Ir	n
	Overall Fed	eral Government	Thi	s Agency .	Overall Fede	al Government	This A	gency	Overall Fed	leral Government	This A	Agency
	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 F	2010 YTD	FY 2009 F	Y 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 FY	2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	21.28%	•	81.62%	81.02%	62.69%	72.93%	50.04%	51.70%	43.49%	61.819
Small Disadv Businesses	6.84%	6.75%	20.66%	11.13%	5.47%	5.31%	17.29%	15.39%	7.86%	7.74%	13.55%	11.359
Noman-Owned Businesses	3.99%	4.48%	5.85%	5.24%	15.73%	16.06%	14.68%	16.69%	11.09%	11.48%	10.01%	14.89
HUBZone Businesses	2.75%	2.75%	1.46%	2.69%	3.12%	3.20%	4.85%	5.07%	3.36%	3.34%	3.32%	3.589
Svc Disabled Businesses	3.99%	4.48%	5.85%	5.24%	15.73%	16.06%	14.68%	16.69%	11.09%	11.48%	10.01%	14.89
Company												
New SBs	9.71%	9.99%	3.15%	10.49%	24.47%	22.21%	8.33%	14.52%	7.09%	5.44%	3.78%	3.589
Lost SBs *	54.67%	30.44%	1.54%	9.37%	37.68%	3.28%	1.19%	0.57%	18.68%	7.89%	0.87%	7.799
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	3.60%	11.51%	39.40%	40.46%	11.82%	21.16%	13.52%	16.34%	4.52%	10.869
8(a)	7.97%	9.37%	5.80%	20.84%	6.71%	6.41%	10.82%	15.96%	5.32%	9.27%	4.83%	9.859
HUBZone	4.85%	6.26%	2.96%	14.22%	4.42%	4.08%	3.48%	7.04%	2.31%	6.18%	1.61%	5.449
Small Business	9.48%	12.14%	3.28%	18.14%	34.92%	37.37%	6.59%	16.61%	10.64%	16.95%	2.50%	10.769
SDB	4.23%	5.58%	0.00%	14.00%	3.53%	3.00%	0.00%	6.48%	1.97%	5.70%	0.00%	5.19
SDVOSB	4.87%	6.60%	3.31%	14.27%	5.23%	4.87%	4.10%	7.03%	2.52%	6.52%	1.80%	5.389
\$3K - \$100K	4.28%	5.60%	2.96%	14.03%	7.47%	3.98%	3.73%	6.90%	2.43%	5.81%	1.67%	5.26
Contract Vehicles												
GSA Schedule	1.31%	1.57%	3.70%	2.48%	3.42%	3.74%	10.20%	12.88%	4.26%	4.45%	5.15%	8.36
IDIQs	12.72%	13.33%	15.25%	24.97%	18.72%	19.70%	36.44%	38.52%	27.99%	29.05%	32.85%	50.819
GSA STARS	0.11%	0.16%	9.83%	1.10%	0.10%	0.10%	0.75%	0.29%	0.07%	0.08%	0.95%	0.149
GSA VETS	0.04%	0.06%	0.06%	0.03%	0.02%	0.02%	0.37%	0.05%	0.01%	0.01%	0.32%	0.019
Top 5 NAICS FY09-FY10												
NAICS1236220	87.50%	68.56%	Commercial	Commercial and Institutior	35.67%	41.24%	8.65%	19.45%	63.06%	62.39%	78.79%	79.409
NAICS2	0.00%	99.81%	0.00%	Light Truck and Utility Ver	0.00%	15.54%	0.00%	99.61%	0.00%	64.29%	0.00%	87.509
NAICS3541512	78.13%	57.55%	Computer Sy	Computer Systems Desig	23.22%	25.18%	64.88%	15.97%	56.03%	51.28%	71.43%	66.679
NAICS4517110	14.29%	34.24%	Wired Teleco	Wired Telecommunication	26.77%	40.52%	0.27%	98.88%	55.17%	50.45%	28.57%	32.269
NAICS5541611	45.45%	61.66%	Administrativ	Administrative Manageme	27.82%	26.47%	33.11%	38.93%	57.02%	55.66%	42.11%	65.199

Small Business Goal:	15.3548%											
		Small Business Shares	s of Spending In		:	Small Business Shares	of Companies In		Small B	usiness Shares of Co	ontract Transactions	n
	Overall Fee	deral Government	This	s Agency	Overall Fee	deral Government	This	Agency	Overall Feder	al Government	This	Agency
	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 FY	2010 YTD	FY 2009 F	Y 2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	14.41%	32.57%	81.62%	81.02%	70.73%	68.87%	50.04%	51.70%	52.16%	24.52%
Small Disadv Businesses	6.84%	6.75%	6.29%	3.65%	5.47%	5.31%	6.42%	<u>5.66%</u>	7.86%	7.74%	12.52%	1.449
Woman-Owned Businesses	3.99%	4.48%	2.80%	3.74%	15.73%	16.06%	12.70%	13.21%	11.09%	11.48%	10.86%	3.61%
HUBZone Businesses	2.75%	2.75%	1.11%	10.30%	3.12%	3.20%	2.24%	3.77%	3.36%	3.34%	3.24%	0.96%
Svc Disabled Businesses	3.99%	4.48%	2.80%	3.74%	15.73%	16.06%	12.70%	13.21%	11.09%	11.48%	10.86%	3.61%
Company												
New SBs	9.71%	9.99%	10.95%	1.08%	24.47%	22.21%	14.19%	5.48%	7.09%	5.44%	6.49%	3.92%
Lost SBs *	54.67%	30.44%	0.31%	0.00%	37.68%	3.28%	0.31%	0.00%	18.68%	7.89%	0.22%	0.00%
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	12.15%	2.62%	39.40%	40.46%	30.07%	16.04%	13.52%	16.34%	31.74%	5.77%
8(a)	7.97%	9.37%	13.64%	30.50%	6.71%	6.41%	7.42%	2.83%	5.32%	9.27%	14.14%	0.72%
HUBZone	4.85%	6.26%	10.45%	30.34%	4.42%	4.08%	4.44%	0.94%	2.31%	6.18%	6.91%	0.24%
Small Business	9.48%	12.14%	18.25%	32.77%	34.92%	37.37%	30.40%	15.09%	10.64%	16.95%	28.09%	5.29%
SDB	4.23%	5.58%	10.10%	0.00%	3.53%	3.00%	4.11%	0.00%	1.97%	5.70%	5.90%	0.00%
SDVOSB	4.87%	6.60%	10.23%	30.34%	5.23%	4.87%	4.37%	0.94%	2.52%	6.52%	6.15%	0.24%
\$3K - \$100K	4.28%	5.60%	10.11%	30.38%	7.47%	3.98%	4.31%	1.89%	2.43%	5.81%	5.95%	0.48%
Contract Vehicles												
GSA Schedule	1.31%	1.57%	0.30%	16.22%	3.42%	3.74%	5.91%	33.96%	4.26%	4.45%	2.47%	11.54%
IDIQs	12.72%	13.33%	4.53%	28.62%	18.72%	19.70%	15.32%	48.11%	27.99%	29.05%	24.94%	16.59%
GSA STARS	0.11%	0.16%	0.02%	0.00%	0.10%	0.10%	0.07%	0.00%	0.07%	0.08%	0.06%	0.00%
GSA VETS	0.04%	0.06%	0.00%	0.00%	0.02%	0.02%	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%
Top 5 NAICS FY09-FY10												
541710Research and Development in the Physical, Engineering, and Life Sciences	11.38%	8.13%	31.13%	7.08%	48.94%	43.75%	51.02%	40.96%	33.23%	31.11%	22.80%	31.809
541330Engineering Services	15.77%	17.80%	25.00%	15.33%	54.39%	52.91%	49.44%	60.53%	33.33%	33.37%	51.72%	44.80%
336414Guided Missile and Space Vehicle												
Manufacturing 541712Research and Development in the Physical, Engineering, and Life Sciences (Except Biotechnology)	0.02%	0.08%	0.00%	0.65%	40.00%	48.15%	92.12%	33.33% 83.05%	61.94%	2.09%	92.55%	7.439
336415Guided Missile and Space Vehicle Propulsion Jnit and Propulsion Unit Parts Manufacturing	0.67%	0.63%	0.00%	0.50%	38.46%	46.15%	0.00%		33.79%	23.82%	0.00%	3.88

Small Business Goal:	22.2375%											
		Small Business Shares	of Spending In		Sma	II Business Shares	of Companies In		Smal	Business Shares of Cor	ntract Transactions	In
	Overall Fede	eral Government	This A	gency	Overall Federa	al Government	This A	gency	Overall Fed	leral Government	This	Agency
	FY 2009	FY 2010 YTD	FY 2009 F	Y 2010 YTD	FY 2009 FY	2010 YTD	FY 2009 F	Y 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 F	Y 2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	15.66% 🥥	17.86%	81.62%	81.02%	79.12%	78.74%	50.04%	51.70%	48.10%	50.02%
Small Disadv Businesses	6.84%	6.75%	4.70%	5.21%	5.47%	5.31%	8.01%	7.79%	7.86%	7.74%	7.59%	7.32%
Woman-Owned Businesses	3.99%	4.48%	3.01%	3.35%	15.73%	16.06%	14.38%	14.73%	11.09%	11.48%	10.72%	11.07%
HUBZone Businesses	2.75%	2.75%	2.02%	1.68%	3.12%	3.20%	3.56%	3.61%	3.36%	3.34%	3.11%	3.10%
Svc Disabled Businesses	3.99%	4.48%	3.01%	3.35%	15.73%	16.06%	14.38%	14.73%	11.09%	11.48%	10.72%	11.07%
Company												
New SBs	9.71%	9.99%	3.64%	10.56%	24.47%	22.21%	12.19%	12.44%	7.09%	5.44%	2.55%	3.34%
Lost SBs *	54.67%	30.44%	19.51%	2.80%	37.68%	3.28%	0.98%	0.52%	18.68%	7.89%	2.01%	0.44%
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	7.46%	8.42%	39.40%	40.46%	36.85%	37.19%	13.52%	16.34%	13.08%	13.87%
8(a)	7.97%	9.37%	4.67%	4.51%	6.71%	6.41%	8.54%	8.11%	5.32%	9.27%	6.82%	11.09%
HUBZone	4.85%	6.26%	2.07%	1.60%	4.42%	4.08%	4.87%	4.14%	2.31%	6.18%	3.30%	7.54%
Small Business	9.48%	12.14%	5.25%	5.81%	34.92%	37.37%	35.70%	35.28%	10.64%	16.95%	11.85%	16.86%
SDB	4.23%	5.58%	0.00%	1.28%	3.53%	3.00%	0.00%	3.52%	1.97%	5.70%	0.00%	7.30%
SDVOSB	4.87%	6.60%	1.80%	1.62%	5.23%	4.87%	4.93%	4.19%	2.52%	6.52%	3.23%	7.54%
\$3K - \$100K	4.28%	5.60%	1.58%	1.28%	7.47%	3.98%	4.31%	3.53%	2.43%	5.81%	3.04%	7.30%
Contract Vehicles												
GSA Schedule	1.31%	1.57%	0.58%	0.75%	3.42%	3.74%	6.44%	6.77%	4.26%	4.45%	3.81%	4.25%
IDIQs	12.72%	13.33%	9.83%	10.85%	18.72%	19.70%	22.01%	23.30%	27.99%	29.05%	28.11%	30.07%
GSA STARS	0.11%	0.16%	0.03%	0.03%	0.10%	0.10%	0.07%	0.08%	0.07%	0.08%	0.02%	0.02%
GSA VETS	0.04%	0.06%	0.00%	0.00%	0.02%	0.02%	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%
Top 5 NAICS FY09-FY10												
541330Engineering Services	15.77%	17.80%	17.28%	19.84%	54.39%	52.91%	65.37%	68.96%	33.33%	33.37%	32.69%	32.23%
336411Aircraft Manufacturing	2.58%	11.73%	0.30%	9.70%	51.61%	67.57%	49.66%	71.36%	46.73%	51.69%	15.40%	45.03%
336611Ship Building and Repairing	8.04%	2.96%	6.22%	0.28%	61.54%	54.55%	71.89%	42.73%	50.40%	43.73%	42.81%	11.93%
236220Commercial and Institutional Building Construction	35.67%	41.24%	26.87%	33.97%	63.06%	62.39%	81.71%	82.19%	77.41%	75.06%	75.82%	75.61%
334511Search, Detection, Navigation, Guidance, Aeronautical, and Nautical System and Instrument Manufacturing	3.33%	8.13%	3.64%	9.98%	58.02%	43.75%	56.05%	63.32%	32.36%	31.11%	30.74%	26.13%

Small Business Goal:	28.9404%											
		Small Business Shares	of Spending In		Si	nall Business Shares	of Companies In		Smal	Business Shares of Co	ntract Transactions	In
	Overall Fee	deral Government	This A	gency	Overall Fede	ral Government	This A	Agency	Overall Fed	leral Government	This	Agency
	FY 2009	FY 2010 YTD	FY 2009	Y 2010 YTD	FY 2009	Y 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	11.88% 🥥	23.13%	81.62%	81.02%	59.35%	23.13%	50.04%	51.70%	49.30%	23.13%
Small Disadv Businesses	6.84%	6.75%	2.79%	23.13%	5.47%	5.31%	12.22%	23.13%	7.86%	7.74%	10.14%	23.13%
Woman-Owned Businesses	3.99%	4.48%	4.56%	23.13%	15.73%	16.06%	12.81%	23.13%	11.09%	11.48%	9.58%	23.13%
HUBZone Businesses	2.75%	2.75%	1.31%	23.13%	3.12%	3.20%	4.57%	23.13%	3.36%	3.34%	6.22%	23.13%
Svc Disabled Businesses	3.99%	4.48%	4.56%	23.13%	15.73%	16.06%	12.81%	23.13%	11.09%	11.48%	9.58%	23.13%
Company												
New SBs	9.71%	9.99%	0.67%	23.13%	24.47%	22.21%	2.48%	23.13%	7.09%	5.44%	2.13%	23.13%
Lost SBs *	54.67%	30.44%	155.46%	23.13%	37.68%	3.28%	1.74%	23.13%	18.68%	7.89%	2.55%	23.13%
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	5.43%	23.13%	39.40%	40.46%	22.97%	23.13%	13.52%	16.34%	21.33%	23.13%
8(a)	7.97%	9.37%	2.98%	23.13%	6.71%	6.41%	14.87%	23.13%	5.32%	9.27%	12.17%	23.13%
HUBZone	4.85%	6.26%	2.05%	23.13%	4.42%	4.08%	8.98%	23.13%	2.31%	6.18%	7.34%	23.13%
Small Business	9.48%	12.14%	5.85%	23.13%	34.92%	37.37%	23.71%	23.13%	10.64%	16.95%	21.89%	23.13%
SDB	4.23%	5.58%	0.00%	23.13%	3.53%	3.00%	0.00%	23.13%	1.97%	5.70%	0.00%	23.13%
SDVOSB	4.87%	6.60%	1.97%	23.13%	5.23%	4.87%	9.43%	23.13%	2.52%	6.52%	7.48%	23.13%
\$3K - \$100K	4.28%	5.60%	1.85%	23.13%	7.47%	3.98%	8.69%	23.13%	2.43%	5.81%	6.92%	23.13%
Contract Vehicles												
GSA Schedule	1.31%	1.57%	1.42%	23.13%	3.42%	3.74%	15.46%	23.13%	4.26%	4.45%	11.54%	23.13%
IDIQs	12.72%	13.33%	5.96%	23.13%	18.72%	19.70%	35.35%	23.13%	27.99%	29.05%	33.15%	23.13%
GSA STARS	0.11%	0.16%	0.00%	23.13%	0.10%	0.10%	0.00%	23.13%	0.07%	0.08%	0.00%	23.13%
GSA VETS	0.04%	0.06%	0.00%	23.13%	0.02%	0.02%	0.00%	23.13%	0.01%	0.01%	0.00%	23.13%
Top 5 NAICS FY09-FY10												
611430Professional and Management Development Training	30.78%	28.31%	8.31%	14.31%	59.17%	58.89%	50.00%	89.79%	40.26%	52.53%	55.56%	36.93%
541519Other Computer Related Services	47.03%	53.58%	37.08%	19.83%	61.83%	60.96%	60.98%	58.33%	58.57%	61.39%	71.01%	52.45%
541611Administrative Management and General Management Consulting Services	27.82%	26.47%	107.30%	5.88%	57.02%	55.66%	60.00%	40.00%	40.58%	41.03%	54.55%	29.17%
541511Custom Computer Programming Services	38.41%	36.65%	24.22%	100.12%	54.85%	58.13%	63.16%	85.71%	58.69%	57.11%	66.67%	95.35%
443120Computer and Software Stores	31.74%	31.27%	19.52%	47.41%	66.67%	68.60%	63.89%	58.06%	33.06%	32.14%	66.67%	43.75%

## Characteristics of Recent Federal Small Business Contracting

Small Business Goal:	67.0509%											
		Small Business Shares	of Spending In		s	mall Business Shares o	of Companies In		Sma	I Business Shares of Co	ntract Transactions In	n
	Overall Fede	eral Government	This	s Agency	Overall Fed	eral Government	This /	Agency	Overall Fe	deral Government	This A	Agency
	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 FY	Y 2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	84.50%	63.31%	81.62%	81.02%	54.05%	69.25%	50.04%	51.70%	9.86%	63.16%
Small Disadv Businesses	6.84%	6.75%	28.80%	41.97%	5.47%	5.31%	10.81%	22.70%	7.86%	7.74%	1.88%	31.45%
Woman-Owned Businesses	3.99%	4.48%	25.55%	20.30%	15.73%	16.06%	2.70%	17.82%	11.09%	11.48%	0.47%	14.47%
HUBZone Businesses	2.75%	2.75%	10.39%	3.56%	3.12%	3.20%	2.70%	4.60%	3.36%	3.34%	0.47%	3.82%
Svc Disabled Businesses	3.99%	4.48%	25.55%	20.30%	15.73%	16.06%	2.70%	17.82%	11.09%	11.48%	0.47%	14.47%
Company												
New SBs	9.71%	9.99%	2.22%	13.46%	24.47%	22.21%	10.00%	20.33%	7.09%	5.44%	9.52%	30.83%
Lost SBs *	54.67%	30.44%	16.44%	0.01%	37.68%	3.28%	5.00%	0.41%	18.68%	7.89%	9.52%	0.21%
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	12.85%	25.58%	39.40%	40.46%	5.41%	18.68%	13.52%	16.34%	0.94%	19.34%
8(a)	7.97%	9.37%	2.46%	26.48%	6.71%	6.41%	2.70%	14.08%	5.32%	9.27%	0.47%	16.71%
HUBZone	4.85%	6.26%	10.39%	4.09%	4.42%	4.08%	2.70%	2.59%	2.31%	6.18%	0.47%	2.37%
Small Business	9.48%	12.14%	0.00%	5.24%	34.92%	37.37%	0.00%	7.18%	10.64%	16.95%	0.00%	6.05%
SDB	4.23%	5.58%	0.00%	3.56%	3.53%	3.00%	0.00%	2.30%	1.97%	5.70%	0.00%	2.24%
SDVOSB	4.87%	6.60%	0.00%	3.60%	5.23%	4.87%	0.00%	2.59%	2.52%	6.52%	0.00%	2.37%
\$3K - \$100K	4.28%	5.60%	0.00%	3.96%	7.47%	3.98%	0.00%	3.16%	2.43%	5.81%	0.00%	2.89%
Contract Vehicles												
GSA Schedule	1.31%	1.57%	0.00%	10.64%	3.42%	3.74%	2.70%	14.37%	4.26%	4.45%	0.47%	11.97%
IDIQs	12.72%	13.33%	47.39%	30,46%	18.72%	19.70%	13.51%	24.43%	27.99%	29.05%	2.35%	33.55%
GSA STARS	0.11%	0.16%	0.00%	0.43%	0.10%	0.10%	0.00%	0.29%	0.07%	0.08%	0.00%	0.26%
GSA VETS	0.04%	0.06%	0.00%	0.00%	0.02%	0.02%	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%
Top 5 NAICS FY09-FY10												
541611Administrative Management and General Management Consulting Services	27.82%	26.47%	5.41%	26.81%	57.02%	55.66%	50.00%	57.89%	40.58%	41.03%	33.33%	66.67%
541519Other Computer	21.02/0	20.4170	5.41%	20.0170	51.02 /8	00.0070	50.00 %	51.0370	+0.30%	+1.0570	33.33 //	00.077
Related Services	47.03%	53.58%	0.00%	94.37%	61.83%	60.96%	0.00%	76.92%	58.57%	61.39%	0.00%	80.49%
	0.00%	31.55%	0.00%	99.32%	0.00%	65.58%	0.00%	75.00%	0.00%	54.98%	0.00%	81.82%
541512Computer Systems Design Services	23.22%	25.18%	100.00%	99.42%	56.03%	51.28%	100.00%	80.00%	49.07%	48.88%	100.00%	88.24%
561450Credit Bureaus	8.33%	-1.68%	0.00%	0.00%	66.67%	50.00%	0.00%	0.00%	8.99%	9.02%	0.00%	0.00%

Small Business Goal:	49.6492%											
		Small Business Shares	of Spending In		s	mall Business Shares o	of Companies In		Smal	I Business Shares of Co	ntract Transactions I	n
	Overall Fe	deral Government	This	s Agency	Overall Fed	eral Government	This	Agency	Overall Fee	deral Government	This A	Agency
	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 F1	Y 2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	21.14%	•	81.62%	81.02%	49.65%	48.74%	50.04%	51.70%	36.51%	41.78%
Small Disadv Businesses	6.84%	6.75%	5.29%	9.42%	5.47%	5.31%	8.39%	8.59%	7.86%	7.74%	7.36%	10.84%
Woman-Owned Businesses	3.99%	4.48%	7.08%	13.08%	15.73%	16.06%	12.59%	10.86%	11.09%	11.48%	9.81%	9.83%
HUBZone Businesses	2.75%	2.75%	0.01%	0.18%	3.12%	3.20%	1.40%	1.52%	3.36%	3.34%	1.09%	0.73%
Svc Disabled Businesses	3.99%	4.48%	7.08%	13.08%	15.73%	16.06%	12.59%	10.86%	11.09%	11.48%	9.81%	9.83%
Company												
New SBs	9.71%	9.99%	16.81%	5.72%	24.47%	22.21%	15.49%	13.99%	7.09%	5.44%	10.45%	9.45%
Lost SBs *	54.67%	30.44%	0.00%	0.09%	37.68%	3.28%	0.00%	0.52%	18.68%	7.89%	0.00%	0.22%
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	2.70%	8.45%	39.40%	40.46%	6.29%	10.35%	13.52%	16.34%	3.54%	8.36%
8(a)	7.97%	9.37%	2.71%	10.49%	6.71%	6.41%	4.90%	9.60%	5.32%	9.27%	3.00%	11.75%
HUBZone	4.85%	6.26%	0.30%	3.43%	4.42%	4.08%	1.40%	6.06%	2.31%	6.18%	1.09%	6.80%
Small Business	9.48%	12.14%	0.55%	3.86%	34.92%	37.37%	3.50%	11.11%	10.64%	16.95%	2.45%	9.37%
SDB	4.23%	5.58%	0.00%	3.38%	3.53%	3.00%	0.00%	5.81%	1.97%	5.70%	0.00%	6.70%
SDVOSB	4.87%	6.60%	0.30%	4.18%	5.23%	4.87%	1.40%	6.82%	2.52%	6.52%	1.09%	7.25%
\$3K - \$100K	4.28%	5.60%	0.32%	3.38%	7.47%	3.98%	2.10%	5.81%	2.43%	5.81%	1.36%	6.70%
Contract Vehicles												
GSA Schedule	1.31%	1.57%	9.51%	8.83%	3.42%	3.74%	15.38%	15.66%	4.26%	4.45%	15.53%	14.78%
IDIQs	12.72%	13.33%	12.01%	27.83%	18.72%	19.70%	21.68%	23.48%	27.99%	29.05%	21.80%	27.64%
GSA STARS	0.11%	0.16%	0.00%	0.50%	0.10%	0.10%	0.00%	0.76%	0.07%	0.08%	0.00%	0.28%
GSA VETS	0.04%	0.06%	0.00%	0.00%	0.02%	0.02%	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%
Top 5 NAICS FY09-FY10	0.0470	0.0070	0.0070	0.0070	0.0270	0.0270	0.0070	0.0070	0.0170	0.0170	0.0076	0.007
541512Computer Systems												
Design Services	23.22%	25.18%	1.23%	6.78%	56.03%	51.28%	12.50%	50.00%	49.07%	48.88%	19.35%	26.83%
541519Other Computer												
Related Services	47.03%	53.58%	46.76%	50.20%	61.83%	60.96%	50.00%	63.04%	58.57%	61.39%	60.00%	61.07%
541611Administrative Management and General Management Consulting Services	27.82%	26.47%	0.00%	89.38%	57.02%	55.66%	0.00%	51.72%	40.58%	41.03%	0.00%	70.24%
541511Custom Computer	21.02%	20.47 /0	0.00%	03.3070	51.02%	55.00 /0	0.00%	51.7270	40.30%	41.0370	0.00%	10.247
Programming Services	38.41%	36.65%	46.97%	96.78%	54.85%	58.13%	76.92%	88.89%	58.69%	57.11%	48.98%	92.31%
443120Computer and Software Stores	31.74%	31.27%	14.44%	31.67%	66.67%	68.60%	63.64%	47.37%	33.06%	32.14%	44.44%	51.85%

Small Business Goal:	57.0061%											
		Small Business Shares	of Spending In		Sn	all Business Shares	of Companies In		Smal	Il Business Shares of Cor	ntract Transactions I	n
	Overall Fee	deral Government	Thi	s Agency	Overall Fede	ral Government	This	Agency	Overall Fe	deral Government	This A	Agency
	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 F	Y 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 F1	Y 2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	55.26%	33.55%	81.62%	81.02%	59.11%	62.17%	50.04%	51.70%	66.14%	60.81%
Small Disadv Businesses	6.84%	6.75%	27.55%	12.19%	5.47%	5.31%	14.29%	4.85%	7.86%	7.74%	35.92%	16.45%
Woman-Owned Businesses	3.99%	4.48%	14.54%	7.25%	15.73%	16.06%	14.29%	18.69%	11.09%	11.48%	19.94%	16.84%
HUBZone Businesses	2.75%	2.75%	7.82%	<b>5.91%</b>	3.12%	3.20%	2.96%	1.68%	3.36%	3.34%	12.18%	4.23%
Svc Disabled Businesses	3.99%	4.48%	14.54%	7.25%	15.73%	16.06%	14.29%	18.69%	11.09%	11.48%	19.94%	16.84%
Company												
New SBs	9.71%	9.99%	1.84%	6.45%	24.47%	22.21%	10.00%	25.39%	7.09%	5.44%	2.87%	13.47%
Lost SBs *	54.67%	30.44%	0.51%	0.82%	37.68%	3.28%	0.83%	1.56%	18.68%	7.89%	0.96%	1.02%
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	16.05%	14.70%	39.40%	40.46%	11.33%	6.53%	13.52%	16.34%	14.08%	12.30%
8(a)	7.97%	9.37%	13.20%	6.87%	6.71%	6.41%	8.37%	3.00%	5.32%	9.27%	8.86%	9.04%
HUBZone	4.85%	6.26%	2.96%	1.94%	4.42%	4.08%	2.46%	1.68%	2.31%	6.18%	2.06%	1.47%
Small Business	9.48%	12.14%	7.45%	11.48%	34.92%	37.37%	7.88%	6.70%	10.64%	16.95%	9.02%	5.78%
SDB	4.23%	5.58%	0.00%	1.94%	3.53%	3.00%	0.00%	1.68%	1.97%	5.70%	0.00%	1.47%
SDVOSB	4.87%	6.60%	2.96%	2.02%	5.23%	4.87%	2.46%	1.94%	2.52%	6.52%	2.06%	1.59%
\$3K - \$100K	4.28%	5.60%	4.28%	2.08%	7.47%	3.98%	2.96%	1.85%	2.43%	5.81%	2.37%	1.719
Contract Vehicles												
GSA Schedule	1.31%	1.57%	0.14%	1.39%	3.42%	3.74%	0.99%	3.35%	4.26%	4.45%	0.47%	1.94%
IDIQs	12.72%	13.33%	23.92%	18.92%	18.72%	19.70%	26.11%	9.17%	27.99%	29.05%	43.35%	21.19%
GSA STARS	0.11%	0.16%	0.00%	0.00%	0.10%	0.10%	0.00%	0.00%	0.07%	0.08%	0.00%	0.00%
GSA VETS	0.04%	0.06%	0.00%	0.00%	0.02%	0.02%	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%
Top 5 NAICS FY09-FY10	0.0170	0.0070	0.0070	0.0070	0.0270	0.0270	0.0070	0.0070	0.0170	0.0170	0.0070	0.007
236220Commercial and												
Institutional Building												
Construction	35.67%	41.24%	78.48%	33.28%	63.06%	62.39%	82.86%	<u>69.57%</u>	77.41%	75.06%	91.05%	89.10%
541310Architectural												
Services	26.95%	26.49%	6.26%	9.07%	47.47%	51.11%	31.58%	38.10%	53.77%	48.15%	15.58%	26.32%
E41220 Engineering Conject	45 370/	47.000/	0.000/	4.570/	54.000/	50.040/	0.000/	E4 EE0/	22.220/	22.270/	0.000/	04.050
541330Engineering Services 541511Custom Computer	15.77%	17.80%	0.00%	4.57%	54.39%	52.91%	0.00%	54.55%	33.33%	33.37%	0.00%	21.05%
Programming Services	38.41%	36.65%	53.19%	46,90%	54.85%	58.13%	75.00%	63,16%	58.69%	57.11%	57.14%	49.25%
541512Computer Systems	50.4176	30.0370	55.19%	40.3070	54.05 %	30.1370	13.00 //	00.1070	50.09%	57.1170	57.14/0	40.20/
Design Services	23.22%	25,18%	100.00%	91.85%	56.03%	51.28%	100.00%	75.00%	49.07%	48.88%	100.00%	76.92%

Small Business Goal:	36.7023%											
		Small Business Shares	of Spending In		Sn	all Business Shares o	of Companies In		Small	Business Shares of Co	ntract Transactions Ir	n
	Overall Fed	leral Government	This	Agency	Overall Fede	ral Government	This /	Agency	Overall Fed	eral Government	This A	Agency
	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 F	Y 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	Y 2010 YTD	FY 2009 FY	Y 2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	15.46% 🕻	40.90%	81.62%	81.02%	55.89%	76.29%	50.04%	51.70%	57.73%	56.73
Small Disadv Businesses	6.84%	6.75%	5.36%	19.04%	5.47%	5.31%	8.37%	8.23%	7.86%	7.74%	12.54%	9.67
Woman-Owned Businesses	3.99%	4.48%	3.27%	5.51%	15.73%	16.06%	12.17%	16.39%	11.09%	11.48%	11.86%	12.08
HUBZone Businesses	2.75%	2.75%	1.08%	2.22%	3.12%	3.20%	3.80%	<b>3.07%</b>	3.36%	3.34%	6.53%	2.09
Svc Disabled Businesses	3.99%	4.48%	3.27%	5.51%	15.73%	16.06%	12.17%	16.39%	11.09%	11.48%	11.86%	12.08
Company												
New SBs	9.71%	9.99%	7.71%	7.79%	24.47%	22.21%	13.61%	15.41%	7.09%	5.44%	10.12%	9.449
Lost SBs *	54.67%	30.44%	0.02%	0.13%	37.68%	3.28%	1.36%	0.34%	18.68%	7.89%	0.60%	0.189
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	6.72%	21.92%	39.40%	40.46%	13.31%	35.79%	13.52%	16.34%	17.87%	28.91
8(a)	7.97%	9.37%	6.62%	12.64%	6.71%	6.41%	8.37%	11.23%	5.32%	9.27%	13.06%	11.989
HUBZone	4.85%	6.26%	0.27%	5.29%	4.42%	4.08%	3.42%	8.03%	2.31%	6.18%	2.41%	7.579
Small Business	9.48%	12.14%	0.65%	11.70%	34.92%	37.37%	11.03%	36.90%	10.64%	16.95%	8.76%	29.91
SDB	4.23%	5.58%	0.00%	3.83%	3.53%	3.00%	0.00%	7.05%	1.97%	5.70%	0.00%	7.07
SDVOSB	4.87%	6.60%	0.27%	7.48%	5.23%	4.87%	4.18%	7.58%	2.52%	6.52%	3.09%	7.67
\$3K - \$100K	4.28%	5.60%	0.27%	3.95%	7.47%	3.98%	3.42%	7.12%	2.43%	5.81%	2.41%	7.119
Contract Vehicles												
GSA Schedule	1.31%	1.57%	2.93%	3.55%	3.42%	3.74%	7.22%	14.44%	4.26%	4.45%	5.33%	8.79
IDIQs	12.72%	13.33%	8.62%	34.68%	18.72%	19.70%	32.70%	53.36%	27.99%	29.05%	30.76%	45.27
GSA STARS	0.11%	0.16%	0.00%	0.43%	0.10%	0.10%	0.00%	0.07%	0.07%	0.08%	0.00%	0.18
GSA VETS	0.04%	0.06%	0.00%	0.00%	0.02%	0.02%	0.00%	0.00%	0.01%	0.01%	0.00%	0.00
Top 5 NAICS FY09-FY10												
541519Other Computer												
Related Services	47.03%	53.58%	44.56%	70.66%	61.83%	60.96%	64.29%	70.27%	58.57%	61.39%	33.33%	68.129
443120Computer and												
Software Stores	31.74%	31.27%	-0.71%	22.21%	66.67%	68.60%	33.33%	54.76%	33.06%	32.14%	15.79%	42.549
334111Electronic Computer	00 750/	00.000/	0.000/	5 700/	00.05%	04.049/	10 500/	50 470/	00 700/	07.000/	7.4.40/	10.04
Manufacturing	28.75%	30.33%	0.00%	5.73%	63.95%	64.94%	12.50%	52.17%	36.76%	37.62%	7.14%	18.619
511210Software Publishers 423430Computer and	35.94%	34.73%	10.00%	62.34%	53.49%	55.08%	33.33%	60.00%	46.63%	47.46%	40.00%	56.199
Computer Peripheral Equipment and Software												
Merchant Wholesalers	34.05%	42.70%	0.19%	18.97%	66.18%	60.13%	50.00%	64.71%	53.57%	56.99%	8.33%	24.24

Small Business Goal:	37.0000%											
		Small Business Shares	of Spending In		Sr	nall Business Shares	of Companies In		Small	Business Shares of Co	ntract Transactions	In
	Overall Fed	leral Government	This A	gency	Overall Fede	ral Government	This	Agency	Overall Fed	eral Government	This	Agency
	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 F	Y 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	Y 2010 YTD	FY 2009 F	Y 2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	21.16% 🔵	40.88%	81.62%	81.02%	43.19%	57.23%	50.04%	51.70%	34.53%	44.48%
Small Disadv Businesses	6.84%	6.75%	5.34%	17.25%	5.47%	5.31%	4.29%	6.35%	7.86%	7.74%	4.15%	10.83%
Woman-Owned Businesses	3.99%	4.48%	13.32%	7.93%	15.73%	16.06%	23.18%	19.64%	11.09%	11.48%	19.93%	13.84%
HUBZone Businesses	2.75%	2.75%	1.53%	4.60%	3.12%	3.20%	1.68%	1.95%	3.36%	3.34%	1.43%	2.47%
Svc Disabled Businesses	3.99%	4.48%	13.32%	7.93%	15.73%	16.06%	23.18%	19.64%	11.09%	11.48%	19.93%	13.84%
Company												
New SBs	9.71%	9.99%	9.01%	8.16%	24.47%	22.21%	18.56%	11.46%	7.09%	5.44%	20.22%	6.37%
Lost SBs *	54.67%	30.44%	0.50%	1.35%	37.68%	3.28%	2.88%	1.19%	18.68%	7.89%	2.83%	0.94%
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	6.27%	17.88%	39.40%	40.46%	17.28%	19.36%	13.52%	16.34%	10.79%	12.27%
8(a)	7.97%	9.37%	7.01%	13.99%	6.71%	6.41%	1.86%	8.55%	5.32%	9.27%	1.09%	10,16%
HUBZone	4.85%	6.26%	6.85%	5.63%	4.42%	4.08%	1.62%	6.02%	2.31%	6.18%	1.07%	6.18%
Small Business	9.48%	12.14%	12.02%	11.35%	34.92%	37.37%	17.96%	21.51%	10.64%	16.95%	11.38%	12.65%
SDB	4.23%	5.58%	0.00%	4.54%	3.53%	3.00%	0.00%	5.77%	1.97%	5.70%	0.00%	5.78%
SDVOSB	4.87%	6.60%	6.54%	5.03%	5.23%	4.87%	1.43%	6.20%	2.52%	6.52%	0.92%	6.33%
\$3K - \$100K	4.28%	5.60%	6.54%	4.57%	7.47%	3.98%	1.43%	6.07%	2.43%	5.81%	0.92%	5.85%
Contract Vehicles												
GSA Schedule	1.31%	1.57%	3.03%	3.11%	3.42%	3.74%	8.39%	11.01%	4.26%	4.45%	4.46%	6.64%
IDIQs	12.72%	13.33%	19.23%	31.39%	18.72%	19.70%	36.23%	34.80%	27.99%	29.05%	29.72%	32.51%
GSA STARS	0.11%	0.16%	0.08%	0.40%	0.10%	0.10%	0.12%	0.20%	0.07%	0.08%	0.04%	0.28%
GSA VETS	0.04%	0.06%	0.00%	0.00%	0.02%	0.02%	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%
Top 5 NAICS FY09-FY10	0.0170	010070	0.0070	0.0070	0.0270	0.0270	0.0070	0.0070	0.0170	0.0170	0.0070	0.007
541519Other Computer												
Related Services	47.03%	53.58%	88.61%	73.16%	61.83%	60.96%	71.43%	70.29%	58.57%	61.39%	62.04%	60.84%
541611Administrative Management and General												
Management Consulting Services	27.82%	26.47%	31.61%	23.13%	57.02%	55.66%	52.38%	52.59%	40.58%	41.03%	29.90%	21.04%
336411Aircraft	21.02%	20.47 /0	31.01%	23.1370	51.02%	55.00 /0	52.30%	52.5970	40.30%	41.0370	23.50%	21.047
Manufacturing	2.58%	2.96%	0.00%	19.95%	51.61%	54.55%	0.00%	40.00%	46.73%	43.73%	0.00%	14.29%
511210Software Publishers	35.94%	34.73%	50.47%	5.20%	53.49%	55.08%	12.50%	42.86%	46.63%	47.46%	20.00%	35.71%
561210Facilities Support	2010170	2 11 0 /0		1.2070		22.0070	12.0070		1010070		20.0070	
Services	16.10%	65.24%	5.83%	61.55%	60.84%	68.29%	60.00%	42.86%	61.76%	79.86%	57.14%	45.83%

Small Business Goal:	29.3895%											
		Small Business Shares	of Spending In		Sn	all Business Shares	of Companies In		Smal	Il Business Shares of Cor	tract Transactions Ir	n
	Overall Fed	eral Government	This A	Agency	Overall Fede	ral Government	This A	Agency	Overall Fe	deral Government	This A	Agency
	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 F	Y 2010 YTD	FY 2009	Y 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 FY	2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	29.59% 🔵	32.81%	81.62%	81.02%	73.30%	74.13%	50.04%	51.70%	51.05%	52.83%
Small Disadv Businesses	6.84%	6.75%	10.27%	10.36%	5.47%	5.31%	8.18%	8.29%	7.86%	7.74%	5.64%	6.75%
Woman-Owned Businesses	3.99%	4.48%	9.33%	9.50%	15.73%	16.06%	16.34%	17.58%	11.09%	11.48%	14.40%	15.17%
HUBZone Businesses	2.75%	2.75%	1.96%	2.36%	3.12%	3.20%	2.47%	2.24%	3.36%	3.34%	2.16%	2.00%
Svc Disabled Businesses	3.99%	4.48%	9.33%	9.50%	15.73%	16.06%	16.34%	17.58%	11.09%	11.48%	14.40%	15.17%
Company												
New SBs	9.71%	9.99%	6.43%	13.03%	24.47%	22.21%	12.96%	14.02%	7.09%	5.44%	7.02%	7.95%
Lost SBs *	54.67%	30.44%	0.18%	4.93%	37.68%	3.28%	0.88%	0.51%	18.68%	7.89%	1.46%	1.50%
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	7.24%	12.38%	39.40%	40.46%	10.89%	13.27%	13.52%	16.34%	5.18%	7.81%
8(a)	7.97%	9.37%	8.30%	19.23%	6.71%	6.41%	6.25%	8.98%	5.32%	9.27%	3.62%	10.97%
HUBZone	4.85%	6.26%	3.67%	12.98%	4.42%	4.08%	2.79%	4.24%	2.31%	6.18%	1.39%	7.17%
Small Business	9.48%	12.14%	3.85%	15.49%	34.92%	37.37%	5.47%	10.32%	10.64%	16.95%	2.40%	9.87%
SDB	4.23%	5.58%	0.00%	12.27%	3.53%	3.00%	0.00%	3.93%	1.97%	5.70%	0.00%	7.03%
SDVOSB	4.87%	6.60%	3.29%	13.76%	5.23%	4.87%	3.54%	4.88%	2.52%	6.52%	1.75%	7.58%
\$3K - \$100K	4.28%	5.60%	3.05%	12.29%	7.47%	3.98%	4.11%	4.83%	2.43%	5.81%	1.77%	7.36%
Contract Vehicles												
GSA Schedule	1.31%	1.57%	11.04%	11.81%	3.42%	3.74%	11.46%	11.64%	4.26%	4.45%	10.12%	9.70%
IDIQs	12.72%	13.33%	20.10%	22.75%	18.72%	19.70%	20.82%	20.92%	27.99%	29.05%	21.06%	19.91%
GSA STARS	0.11%	0.16%	2,19%	2.10%	0.10%	0.10%	0.48%	0.40%	0.07%	0.08%	0.40%	0.48%
GSA VETS	0.04%	0.06%	0.00%	0.00%	0.02%	0.02%	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%
Top 5 NAICS FY09-FY10												
541512Computer Systems												
Design Services	23.22%	25.18%	12.25%	10.42%	56.03%	51.28%	57.58%	45.90%	49.07%	48.88%	26.77%	18.52%
541519Other Computer												
Related Services	47.03%	53.58%	50.38%	51.62%	61.83%	60.96%	74.30%	73.85%	58.57%	61.39%	47.33%	50.43%
541611Administrative												
Management and General Management Consulting												
Services	27.82%	26.47%	18.92%	29.78%	57.02%	55.66%	66.13%	66.43%	40.58%	41.03%	53.38%	49.70%
443120Computer and	21.0270	20.4770	10.0270	20.1070	07.0270	00.0070	00.1070	30.4070	40.0070	41.0070	00.0070	40.1070
Software Stores	31.74%	31.27%	54.08%	71.16%	66.67%	68.60%	64.84%	66.29%	33.06%	32.14%	61.34%	65.89%
541511Custom Computer												
Programming Services	38.41%	36.65%	54.25%	62.69%	54.85%	58.13%	79.45%	78.57%	58.69%	57.11%	70.65%	71.43%

Small Business Goal:	43.9784%											
	Small Business Shares of Spending In			Small Business Shares of Companies In				Sma	Small Business Shares of Contract Transactions In			
	Overall Fed	deral Government	This Agency		Overall Federal Government		This Agency		Overall Federal Government		This Agency	
	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009 F	Y 2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	82.90%		81.62%	81.02%	74.55%	64.05%	50.04%	51.70%	74.39%	66.13%
Small Disadv Businesses	6.84%	6.75%	55.89%	1.37%	5.47%	5.31%	0.91%	1.65%	7.86%	7.74%	2.46%	0.80%
Woman-Owned Businesses	3.99%	4.48%	8.78%	11.35%	15.73%	16.06%	28.18%	21.90%	11.09%	11.48%	25.96%	20.85%
HUBZone Businesses	2.75%	2.75%	0.00%	0.00%	3.12%	3.20%	0.00%	0.21%	3.36%	3.34%	0.00%	0.08%
Svc Disabled Businesses	3.99%	4.48%	8.78%	11.35%	15.73%	16.06%	28.18%	21.90%	11.09%	11.48%	25.96%	20.85%
Company												
New SBs	9.71%	9.99%	24.18%	30.89%	24.47%	22.21%	76.83%	35.16%	7.09%	5.44%	59.91%	28.99%
Lost SBs *	54.67%	30.44%	0.00%	3.44%	37.68%	3.28%	0.00%	2.90%	18.68%	7.89%	0.00%	2.29%
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	0.00%	1.50%	39.40%	40.46%	0.91%	3.51%	13.52%	16.34%	3.16%	2.08%
8(a)	7.97%	9.37%	0.12%	2.76%	6.71%	6.41%	1.82%	1.86%	5.32%	9.27%	1.05%	1.28%
HUBZone	4.85%	6.26%	0.12%	2.37%	4.42%	4.08%	1.82%	1.65%	2.31%	6.18%	1.05%	1.04%
Small Business	9.48%	12.14%	0.12%	3.49%	34.92%	37.37%	2.73%	4.96%	10.64%	16.95%	4.21%	2.88%
SDB	4.23%	5.58%	0.00%	2.37%	3.53%	3.00%	0.00%	1.65%	1.97%	5.70%	0.00%	1.04%
SDVOSB	4.87%	6.60%	0.12%	2.37%	5.23%	4.87%	1.82%	1.65%	2.52%	6.52%	1.05%	1.04%
\$3K - \$100K	4.28%	5.60%	0.12%	2.37%	7.47%	3.98%	1.82%	1.65%	2.43%	5.81%	1.05%	1.04%
Contract Vehicles	4.2070	0.0070	0.1270	2.0170	1.4770	0.0070	1.0270	1.0070	2.4070	0.0170	1.00 //	1.047
GSA Schedule	1.31%	1.57%	0.12%	3.42%	3.42%	3.74%	1.82%	2.89%	4.26%	4.45%	1.05%	1.28%
IDIQs	12.72%	13.33%	65.42%	20.87%	18.72%	19.70%	40.91%	41.12%	27.99%	29.05%	36.14%	42.25%
GSA STARS	0.11%	0.16%	0.00%	0.00%	0.10%	0.10%	0.00%	0.00%	0.07%	0.08%	0.00%	0.00%
GSA VETS	0.04%	0.06%	0.00%	0.00%	0.02%	0.02%	0.00%	0.00%	0.01%	0.01%	0.00%	0.007
Top 5 NAICS FY09-FY10	0.0478	0.00 %	0.00 %	0.00 %	0.02 /6	0.02 /8	0.0078	0.00 %	0.0178	0.01%	0.00 %	0.007
517410Satellite												
Telecommunications	35.76%	32.21%	100.00%	2.32%	62.50%	59.70%	100.00%	40.00%	40.69%	39.45%	100.00%	37.50%
515120Television	0011070	0212170	100.0070	2.0270	02.0070	0011070	10010070	10.0070	10.0070	0011070	10010070	011007
Broadcasting	59.21%	78.12%	76.75%	89.28%	44.74%	53.13%	80.00%	78.69%	56.93%	53.62%	76.47%	83.48%
561499All Other Business												
Support Services	7.83%	13.50%	85.42%	95.86%	51.33%	51.75%	86.67%	88.10%	58.64%	34.65%	87.88%	92.24%
711510Independent Artists,												
Writers, and Performers	77.58%	15.30%	77.04%	5.65%	67.69%	62.86%	76.92%	21.43%	87.27%	48.51%	69.23%	25.00%
334220Radio and Television Broadcasting and Wireless Communications Equipment												
Manufacturing	17.04%	84.96%	100.00%	82,96%	61.32%	75.41%	100.00%	72.86%	46.27%	87.14%	100.00%	78.79%

Small Business Goal:	49.8762%											
	Small Business Shares of Spending In			Small Business Shares of Companies In				Small Business Shares of Contract Transactions In				
	Overall Federal Government		This Agency		Overall Federal Government		This Agency		Overall Federal Government		This Agency	
	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	FY 2010 YTD	FY 2009	Y 2010 YTD	FY 2009 F	Y 2010 YTD
Socioeconomic												
All Small Businesses	21.28%	22.79%	45.46% 🕻	54.67%	81.62%	81.02%	76.16%	83.43%	50.04%	51.70%	64.92%	75.60%
Small Disadv Businesses	6.84%	6.75%	6.23%	11.55%	5.47%	5.31%	8.79%	5.95%	7.86%	7.74%	11.72%	10.09%
Woman-Owned Businesses	3.99%	4.48%	4.30%	7.94%	15.73%	16.06%	14.23%	14.87%	11.09%	11.48%	14.03%	14.16%
HUBZone Businesses	2.75%	2.75%	5.37%	9.85%	3.12%	3.20%	4.95%	6.74%	3.36%	3.34%	5.10%	8.93%
Svc Disabled Businesses	3.99%	4.48%	4.30%	7.94%	15.73%	16.06%	14.23%	14.87%	11.09%	11.48%	14.03%	14.16%
Company												
New SBs	9.71%	9.99%	11.40%	9.46%	24.47%	22.21%	17.76%	22.63%	7.09%	5.44%	11.29%	12.97%
Lost SBs *	54.67%	30.44%	3.67%	3.47%	37.68%	3.28%	0.67%	0.54%	18.68%	7.89%	1.18%	0.45%
Set-Aside Programs												
All Set-Asides	10.34%	12.11%	10.88%	24.90%	39.40%	40.46%	21.75%	38.74%	13.52%	16.34%	16.30%	33.15%
8(a)	7.97%	9.37%	2.64%	8.31%	6.71%	6.41%	5.41%	4.96%	5.32%	9.27%	4.90%	6.73%
HUBZone	4.85%	6.26%	0.96%	4.56%	4.42%	4.08%	1.76%	4.06%	2.31%	6.18%	0.99%	4.09%
Small Business	9.48%	12.14%	7.25%	14.39%	34.92%	37.37%	13.91%	32.63%	10.64%	16.95%	8.08%	24.67%
SDB	4.23%	5.58%	0.00%	1.14%	3.53%	3.00%	0.00%	1.38%	1.97%	5.70%	0.00%	1.37%
SDVOSB	4.87%	6.60%	0.39%	2.14%	5.23%	4.87%	1.33%	2.40%	2.52%	6.52%	1.00%	2.26%
\$3K - \$100K	4.28%	5.60%	0.26%	1.16%	7.47%	3.98%	2.71%	2.15%	2.43%	5.81%	1.12%	1.74%
Contract Vehicles												
GSA Schedule	1.31%	1.57%	1.76%	3.69%	3.42%	3.74%	7.90%	4.35%	4.26%	4.45%	6.57%	4.54%
IDIQs	12.72%	13.33%	11.29%	15.71%	18.72%	19.70%	23.27%	18.89%	27.99%	29.05%	30.01%	27.68%
GSA STARS	0.11%	0.16%	0.89%	0.86%	0.10%	0.10%	0.54%	0.16%	0.07%	0.08%	1.51%	0.44%
GSA VETS	0.04%	0.06%	0.16%	0.06%	0.02%	0.02%	0.08%	0.03%	0.01%	0.01%	0.06%	0.02%
Top 5 NAICS FY09-FY10												
311611Animal (except												
Poultry) Slaughtering	28.84%	33.72%	54.56%	62.15%	62.50%	60.00%	62.07%	65.85%	51.95%	52.73%	60.61%	65.15%
311421Fruit and Vegetable												
Canning	40.66%	56.42%	40.89%	49.40%	57.14%	71.43%	76.47%	76.27%	69.39%	67.77%	62.35%	63.10%
311615Poultry Processing	6.39%	2.60%	6.32%	2.51%	66.67%	80.00%	36.00%	24.32%	25.17%	15.84%	20.00%	10.639
311513Cheese	00.000/	24 400/	00.000/	24.000/	50 0000	50.000/	44.0704	40.000	44.4407	40 500/	40 700	20.000
Manufacturing 424510Grain and Field Bear	22.69%	31.42%	23.38%	31.28%	50.00%	50.00%	41.67%	40.00%	41.41%	46.58%	40.79%	39.30%
Merchant Wholesalers	4.43%	6.48%	100.00%	12.53%	72.73%	90.91%	100.00%	76.47%	32.41%	52.86%	100.00%	61.90%